

CHARTER TOWNSHIP OF GARFIELD TOWN BOARD MEETING

Tuesday, December 9, 2014, 6:00 pm
Garfield Township Hall
3848 Veterans Drive
Traverse City, MI 49684
Ph: (231) 941-1620

A G E N D A

ORDER OF BUSINESS

Call meeting to order

Pledge of Allegiance

Roll call of Board Members

1. Public Comment

Public Comment Guidelines:

Any person shall be permitted to address a meeting of The Township Board, which is required to be open to the public under the provision of the Michigan Open Meetings Act, as amended. (MCLA 15.261, et.seq.) Public Comment shall be carried out in accordance with the following Board Rules and Procedures: a.) any person wishing to address the Board is requested to state his or her name and address. b.) No person shall be allowed to speak more than once on the same matter, excluding time needed to answer Township Board Member's questions. Where constrained by available time the Chairperson may limit the amount of time each person will be allowed to speak to (3) minutes. 1.) The Chairperson may at his or her own discretion, extend the amount of time any person is allowed to speak. 2.) Whenever a Group wishes to address a Committee, the Chairperson may require that the Group designate a spokesperson; the Chairperson shall control the amount of time the spokesperson shall be allowed to speak when constrained by available time.

2. Review and approval of the Agenda - Conflict of Interest

3. Consent Calendar

The purpose of the Consent calendar is to expedite business by grouping non-controversial items together to be dealt with in one Board motion without discussion. Any member of the Board, staff or the public may ask that any item on the Consent Calendar be removed there from and placed elsewhere on the Agenda for full discussion. Such requests will be automatically respected. If any item is not removed from the Consent Calendar, the action noted in parentheses on the Agenda is approved by a single Board action adopting the Consent Calendar.

a. Minutes –

November 12, 2014 (Recommend Approval)

November 25, 2014 (Recommend Approval)

b. Bills -

General Fund	\$ 60,068.81
(Recommend Approval)	

c. Resolution 2014-16-T, a resolution to Amend the 2014 Budget (Recommend Approval)

d. Town Board meeting dates for 2015 (Recommend Approval)

e. MTT Update (Receive and File)

f. Appointments (Recommend Approval)

4. **Correspondence**

5. **Reports**

- a. Sheriff's Report
- b. County Commissioner's Report
- c. Personnel Committee Report
- d. Treasurer's Report
- e. Clerk's Report
- f. Supervisor's Report

6. **Unfinished Business**

- a. Public Hearing - Garfield Township Budgets for 2015
- b. Public Hearing - PD 2014-75 – Amendment # 311 to Ordinance 10, the Garfield Township Zoning Ordinance – Medical Marihuana Ordinance
- c. Public Hearing – PD 2014-76 – Premier Manor – Major PUD Amendment

7. **New Business**

- a. Resolution 2014-17-T 2015 General Appropriation Act Resolution
- b. Resolution 2014-18-T 2015 Fire Fund Budget
- c. Resolution 2014-19-T 2015 Park System Fund Budget
- d. Resolution 2014-20-T 2015 Treasurer's Salary
- e. Resolution 2014-21-T 2015 Clerk's Salary
- f. Resolution 2014-22-T 2015 Supervisor's Salary
- g. Resolution 2014-23-T Adopt Annual Exemption

h. Resolution 2014-24-T Resolution supporting Small Distiller license

i. Proposed naming of private easement – confirming the name of Solace Drive for an approved land division in Section 27, T27N-R11W

8. **Public Comment**

9. **Other Business**

10. **Adjournment**

Kay Schumacher, Clerk

The Garfield Township Board will provide necessary reasonable auxiliary aids and services, such as signers for hearing impaired and audio tapes of printed materials being considered at the meeting to individuals with disabilities upon the provision of reasonable advance notice to the Garfield Township Board. Individuals with disabilities requiring auxiliary aids or services should contact the Garfield Township Board by writing or calling Kay Schumacher, Clerk, Ph: (231) 941-1620, or TDD #922-4412.

**CHARTER TOWNSHIP OF GARFIELD
TOWN BOARD STUDY SESSION MINUTES
November 12, 2014 Minutes**

ORDER OF BUSINESS

Call meeting to order

Chuck Korn, Supervisor, called the Town Board Study Session to order on Wednesday, November 12, 2014, at 4:30 p.m. at the Garfield Township Hall, 3848 Veterans Drive, Traverse City, Michigan.

Pledge of Allegiance

Roll call of Board Members

Present: Chuck Korn, Molly Agostinelli, Bob Featherstone, Denise Schmuckal
Kay Schumacher, Jeane Blood Law

Absent: Kit Wilson

1. Business to come before the Board

a. Discussion regarding the 2015 Township Budget

The Board discussed the budget in great detail.

2. Public Comment

There was no public comment

3. Adjournment

A motion was made by Featherstone and supported by Schmuckal to adjourn the meeting at 6:15 p.m. The meeting was adjourned at 6:15 p.m.

Chuck Korn, Supervisor
3848 Veterans Drive
Traverse City, MI 49684

Kay Schumacher, Clerk
3848 Veterans Drive
Traverse City, MI 49684

**CHARTER TOWNSHIP OF GARFIELD
TOWN BOARD MEETING
November 25, 2014**

Chuck Korn, Township Supervisor, called the Town Board Meeting to order on November 25, 2014 at 6:00 p.m. at the Garfield Township Hall, 3848 Veterans Drive, Traverse City, Michigan.

Pledge of Allegiance

Roll call of Board Members

Present: Bob Featherstone, Kit Wilson, Molly Agostinelli, Denise Schmuckal, Jeane Blood Law, Kay Schumacher and Chuck Korn

Staff Present: Rob Larrea

1. Public Comment (6:00)

None

2. Review and Approval of the Agenda - Conflict of Interest (6:00)

Agostinelli moved and Schmuckal seconded to approve the agenda as amended adding "Closed Session – Negotiations with Union" under Other Business.

Yeas: Agostinelli, Schmuckal, Featherstone, Wilson, Blood Law, Schumacher, Korn

Nays: None

3. Consent Calendar (6:01)

a. Minutes

November 10, 2014 Regular Meeting Minutes (Recommend Approval)

b. Bills

General Fund	\$35,980.46
(Recommend Approval)	

c. PD 2014-74 Amendment #311 to Ordinance 10, the Garfield Township Zoning Ordinance – Medical Marijuana Ordinance – Introduce and Schedule for December 9, 2014 Public Hearing.

d. Garfield Township Budgets for 2015 (General Fund, Fire Fund, Public Improvement Fund, Budget Stabilization Fund, DPW Fund, Park System Fund, Street Light Fund and Special Assessment District Fund) - Schedule Public Hearing for December 9, 2014.

Wilson moved and Featherstone seconded to adopt the consent calendar as presented.

*Yeas: Wilson, Featherstone, Agostinelli, Blood Law, Schmuckal, Schumacher, Korn
Nays: None*

4. Correspondence (6:03)

a. None

5. Reports

a. County Commissioner's Report (6:03)

No report at this time.

b. Personnel Committee Report (6:03)

No report at this time.

c. Clerk's Report (6:03)

Schumacher had no report at this time.

d. Supervisor's Report (6:04)

Korn would like to have a meeting on Tuesday, December 2 at 6:00pm to discuss and rank the eight applicants for the Clerk position. Board members agreed and calendared the date.

He also mentioned that a bridge is proposed to be built over the river at Cass Road when the Sabin Dam is removed. There is not a lot of support for a bridge at that location. Board members discussed the proposed project and felt that it would be inefficient and wasteful to build a bridge in that location if a Hartman/Hammond crossing could be completed. The board directed Planner Rob Larrea to draft a resolution in opposition of the proposed bridge crossing at Cass Road and also to draft a Hartman Road access management resolution to be discussed on December 2nd. Similar resolutions from neighboring townships would also be helpful in convincing the state not to move forward with the project.

6. Unfinished Business

a. Consideration of Resolution 2014-15-T, a Resolution to Recognize Out of the Smoke Firefighters Association as a service organization for the purposes of obtaining a charitable gaming license for the State of Michigan. (6:18)

Tim Wrede from Grand Traverse Metro spoke regarding the Association and explained that this organization has existed for a long time, but needed to reorganize under another name since old financial documentation could not be

located. The association does charitable and service projects throughout the community.

Agostinelli moved and Schmuckal seconded to approve Resolution 2014-15-T, a Resolution to Recognize Out of the Smoke Firefighters Association as a service organization for the purposes of obtaining a charitable gaming license for the State of Michigan.

*Yeas: Agostinelli, Schmuckal, Featherstone, Wilson, Blood Law, Schumacher, Korn
Nays: None*

7. New Business

8. Public Comment: (6:26)

Tim Wrede commented on the Cass Road bridge project. He is in support of passing a resolution in support of declining funding for the Cass Road bridge project. He thanked Schumacher for her work as Clerk during the elections.

9. Other Business (6:28)

Schmuckal moved and Blood Law seconded to go into closed session to discuss Union Negotiations at 6:29pm.

*Yeas: Schmuckal, Blood Law, Featherstone, Schumacher, Wilson, Agostinelli, Korn
Nays: None*

The Board reconvened at 6:53 p.m.

10. Adjournment

Agostinelli moved and Featherstone seconded to adjourn the meeting at 6:54pm.

Chuck Korn, Supervisor
Charter Township of Garfield
3848 Veterans Drive
Traverse City, MI 49686

Kay Schumacher, Clerk
Charter Township of Garfield
3848 Veterans Drive
Traverse City, MI 49686

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN General						
11/25/2014	GEN	33377	0147	ALWAYS CARE	SERVICES	2,677.72
11/25/2014	GEN	33378	0130	ANNE WENDLING	POSTAGE, ELECTION SUPPLIES, DUES	336.50
11/25/2014	GEN	33379	0375	FIFTH THIRD BANK	HSA	295.45
11/25/2014	GEN	33380	0001	GARFIELD CHARTER TOWNSHIP	ACCODING FOR 11/4/2014 ELECTION	505.78
11/25/2014	GEN	33381	0569	GBS INC	JEOPARDY TAX - OFFICE DEPOT#2576	1,680.00
11/25/2014	GEN	33382	0061	GRAND TRAVERSE COUNTY REG DEED	ELECTION NOTICES	14.00
11/25/2014	GEN	33383	0086	GRAND TRAVERSE COUNTY TREAS	DEFERRED COMP	112.50
11/25/2014	GEN	33384	0006	ING	MILEAGE	1,829.00
11/25/2014	GEN	33385	0019	JEANE BLOOD LAW	PERSONAL PROPERTY POSTAGE	109.61
11/25/2014	GEN	33386	0176	KCI	SERVICES	529.20
11/25/2014	GEN	33387	0434	LAND INFORMATION ACCESS ASSOC	WINTERIZATION SPRINKLER SYSTEM TOWNHALL	175.00
11/25/2014	GEN	33388	0867	LAUTNER IRRIGATION INC	WINTERIZATION OF SPRINKLER SYSTEM - LOGA	125.00
11/25/2014	GEN	33389	0867	LAUTNER IRRIGATION INC	SILVER LAKE PARK WINTERIZATION	397.40
11/25/2014	GEN	33390	0867	LAUTNER IRRIGATION INC	AMY L. DEHAAN MEMBERSHIP	75.00
11/25/2014	GEN	33391	0137	MICHIGAN ASSESSORS ASSOCIATION	KRISTEN E. STEGER MEMBERSHIP	75.00
11/25/2014	GEN	33392	0137	MICHIGAN ASSESSORS ASSOCIATION	HILARY ALPERS	75.00
11/25/2014	GEN	33393	0137	MICHIGAN ASSESSORS ASSOCIATION	SUSANNE MUHA	75.00
11/25/2014	GEN	33394	0137	MICHIGAN ASSESSORS ASSOCIATION	APPRAISAL	2,965.00
11/25/2014	GEN	33395	MISC	NWREC	CONTRACT	545.92
11/25/2014	GEN	33396	0568	NORTHERN OFFICE EQUIP	INSURANCE	12,043.71
11/25/2014	GEN	33397	0145	PRIORITY HEALTH	GAS	267.86
11/25/2014	GEN	33398	0915	SUPERFLEET	INSURANCE	751.57
11/25/2014	GEN	33399	0391	THE GUARDIAN	UNITED WAY	100.00
11/25/2014	GEN	33400	0202	UNITED WAY	KEYS	9.68
12/01/2014	GEN	33401	0833	ALLEN SUPPLY	SERVICES	32.27
12/01/2014	GEN	33402	0048	CONSUMERS ENERGY	SERVICES	1,305.59
12/01/2014	GEN	33403	0102	DYE ENERGY	JEOPARDY TAX ASSESSMENT	14.00
12/01/2014	GEN	33404	0061	GRAND TRAVERSE COUNTY REG DEED	TONER, BINDERS, PENS	258.99
12/01/2014	GEN	33405	0050	INTEGRITY BUSINESS SOLUTIONS	COPY PAPER	169.72
12/01/2014	GEN	33406	0151	PALLET PAPERS	CARPET CLEANING	1,250.00
12/01/2014	GEN	33407	0094	STANLEY STEEMER	TRUCK REPAIR	153.28
12/01/2014	GEN	33408	0080	TRAVERSE CITY FLEET REPAIR	SERVICES	65.00
12/01/2014	GEN	33409	0395	CHARTER	SERVICES - ACCT #1267	2,078.01
12/03/2014	GEN	33410	0065	CHERRYLAND ELECTRIC COOP.	SERVICES SILVER LAKE PARK	208.53
12/03/2014	GEN	33411	0065	CHERRYLAND ELECTRIC COOP.	SNOW BLOWING TRAILS	1,920.00
12/03/2014	GEN	33412	0917	DOUBLE R CO.	BARN TRAILS	23,937.68
12/03/2014	GEN	33413	0070	ELMERS CRANE	SPECIAL ASSESSMENT TAX	76.07
12/03/2014	GEN	33414	0001	GARFIELD CHARTER TOWNSHIP	SPECIAL ASSESSMENTS	191.84
12/03/2014	GEN	33415	0001	GARFIELD CHARTER TOWNSHIP	TELEPHONE SERVICE	798.28
12/03/2014	GEN	33416	0916	GRID4 COMMUNICATIONS, INC.	PETTY CASH	55.00
12/03/2014	GEN	33417	0133	JEANE BLOOD LAW (PETTY CASH)	LOCK DOWN BUSINESS	114.00
12/03/2014	GEN	33418	MISC	NORTHWEST LOCK, INC.	SNOWBLOWING TOWNSHIP HALL	480.00
12/03/2014	GEN	33419	0192	SVEC CONSTRUCTION	ADVERTISING	1,064.65
12/03/2014	GEN	33420	0067	TRAVERSE CITY RECORD EAGLE		

GEN TOTALS:

Total of 44 Checks:	60,068.81
Less 0 Void Checks:	0.00
Total of 44 Disbursements:	60,068.81

RESOLUTION TO AMEND THE BUDGET

RESOLUTION # 2014-16-T

TO THE BOARD OF GARFIELD TOWNSHIP,

ON THE FOLLOWING PAGES YOU WILL FIND **RESOLUTION 2014-16-T**. THESE ARE SOME PROPOSED BUDGET AMENDMENTS FOR THIS BUDGET YEAR. THESE AMENDMENTS ARE TO BRING THE BUDGET INTO CONFORMANCE FOR THE CLOSE OF THE YEAR 2014. PLEASE LOOK THEM OVER AND IF YOU HAVE ANY QUESTIONS, PLEASE FEEL FREE TO CONTACT ME AT MY OFFICE, BEFORE THE BOARD MEETING SO I CAN EXPLAIN THEM

THANK YOU,

KAY SCHUMACHER
TOWNSHIP CLERK

Budget Amendments to Increase Expenditure Budgets in Fund 101

1. To increase cost center Zoning (412) by \$8,000.00 and take it from Fund Balance.
2. To increase cost center Community Promotions (747) by \$8,000 and take from Cable Vision.

Moved:

Supported:

Roll call vote:

Yeas:

Nays: None

Absent and excused:

The Chairman declared the motion carried and Resolution 2014-16-T adopted this 9th day of December, 2014.

Kay Schumacher, Clerk

CERTIFICATION

I, Kay Schumacher, Clerk of the Charter Township of Garfield, certify the above is a true and correct copy of Resolution 2014-16-T which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Kay Schumacher, Clerk

**CHARTER TOWNSHIP OF GARFIELD
2015 TOWN BOARD MEETING DATES**

The regular meeting dates of the Town Board of the Charter Township of Garfield are scheduled for the second and fourth Tuesday of each month at 6:00 p.m. at the Garfield Township Hall, 3848 Veterans Drive, Traverse City, Michigan.

January 13, 2015	July 14, 2015
January 27, 2015 (cancelled)	July 28, 2015
February 10, 2015	August 11, 2015
February 24, 2015	August 25, 2015
March 10, 2015	September 8, 2015
March 24, 2015	September 22, 2015
April 14, 2015	October 13, 2015
April 28, 2015	October 27, 2015
May 12, 2015	November 10, 2015
May 26, 2015	November 24, 2015
June 9, 2015	December 8, 2015
June 23, 2015	December 22, 2015

Kay Schumacher, Clerk
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Ph: (231) 941-1620

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MTT Update
Prepared for Garfield Twp Board

By: Amy L DeHaan, MMAO(4) - Assessor
As of: November 20, 2014

Docket #	Parcel No(s)	Owner	Property Address	Year(s) in Contention	Assessor's Values		Petitioner's Values		Value Differences		Status Notes
					Assessed	Taxable	Assessed	Taxable	Assessed	Taxable	
1 14-003393	004-027-00	Physicians Realty Group LLC	3537 W Front St	2014	\$ 2,748,500	\$ 2,465,049	\$ 2,000,000	\$ 2,000,000	\$ (748,500)	\$ (465,049)	11/20/14 Agreed to settle @ \$2,180,000 - stips signed and returned. Waiting for judgment
2 14-003392	006-001-50	Bay Meadows Family Golf LLC	5550 Bay Meadows Dr	2014	\$ 457,900	\$ 457,900	\$ 125,000	\$ 125,000	\$ (332,900)	\$ (332,900)	11/18/14 Signed stips and returned. Waiting for judgment.
3 14-005454	014-049-01	Sears Holding Corp - K-Mart	1712 S Garfield Ave	2014	\$ 1,130,400	\$ 1,015,593	\$ 600,000	\$ 600,000	\$ (530,400)	\$ (415,593)	11/18/14 Left message: Willing to settle @ \$1,956,201 TC.V. Based on recent sale of Mall.
4 14-001422	014-049-10	Sears Holding Corp - Sears	1212 W South Airport Rd	2014	\$ 1,976,500	\$ 1,522,341	\$ 1,000,000	\$ 1,000,000	\$ (976,500)	\$ (522,341)	11/18/14 Left message: Willing to settle @ \$2,202,865 TC.V. Based on recent sale of Mall.
7 14-003334	019-002-10	Green Hills Inc	2400 East Crown Dr	2014	\$ 938,700	\$ 937,463	\$ 500,000	\$ 500,000	\$ (438,700)	\$ (437,463)	11/18/14 emailed petitioners aty.
8 14-004442	019-002-20	Hometown Hardware Inc	2701 Zimmerman Rd	2014	\$ 394,400	\$ 353,060	\$ 150,000	\$ 150,000	\$ (244,400)	\$ (203,060)	11/18/14 Spoke with GSA Tax re: appeal. They said they will look at it and get back to me in December.
9 455929	021-015-00	Grand Traverse Mall LLC	3200 W South Airport Rd	2013 2014	\$ 29,511,400 \$ 30,706,900	\$ 29,511,400 \$ 29,983,582	\$ 11,385,000 \$ 11,385,000	\$ 11,385,000 \$ 11,385,000	\$ (18,126,400) \$ (19,321,900)	\$ (18,126,400) \$ (18,598,582)	*2012 Purchase for \$66,000,000 11/12/14 Rec'd answers to documents and interrogatories from the GT Mall's aty
	021-015-70	Grand Traverse Mall LLC	W South Airport Rd	2013 2014	\$ 64,300 \$ 75,900	\$ 64,300 \$ 65,328	\$ 15,000 \$ 15,000	\$ 15,000 \$ 15,000	\$ (49,300) \$ (60,900)	\$ (49,300) \$ (50,328)	
		Placed on Gen'l Call: 7/15/15		2013 2014	\$ 29,575,700 \$ 30,048,800	\$ 29,575,700 \$ 30,048,910	\$ 11,400,000 \$ 11,400,000	\$ 11,400,000 \$ 11,400,000	\$ (18,175,700) \$ (19,382,800)	\$ (18,175,700) \$ (18,648,910)	
10 14-004216	021-047-00	Sam's Real Estate Business Trust	2401 N US 31 South	2014	\$ 3,666,600	\$ 3,414,552	\$ 3,042,990	\$ 3,042,990	\$ (633,610)	\$ (371,562)	11/19/14 Offer accepted-stip signed & returned - (\$48,567/sf)
12 14-007914	021-065-00	Charles Wentworth	N US 31 South	2014	\$ 221,100	\$ 221,100	\$ 85,000	\$ 85,000	\$ (136,100)	\$ (136,100)	11/18/14 Answered-error will settle.
15 14-003664	148-001-00	Community First Holdings	1621 Keane Dr	2014	\$ 864,400	\$ 864,400	\$ 364,400	\$ 364,400	\$ (500,000)	\$ (500,000)	11/18/14 Agreed to settle at (\$41.89/sf), based on Funct & ec obs of newprint operation. signed stip, waiting for judgment.
16 451408	347-008-00	VanWagner & Goble LLC	5222 N Royal Dr	2013 2014	\$ 750,500 \$ 777,000	\$ 585,789 \$ 595,161	\$ 300,000 \$ 350,000	\$ 300,000 \$ 350,000	\$ (450,300) \$ (427,400)	\$ (285,789) \$ (22,889)	11/3/14 filed valuation with MTT. 2013 value \$1,290,000 2014 value \$1,310,000
17 14-000002	900-385-18	Walgreen Company	3900 N US 31 South	2013 2012 2011 2010	\$ 119,900 \$ 107,850 \$ 103,300 \$ 115,200	\$ 119,900 \$ 107,850 \$ 103,300 \$ 115,200	\$ 102,303 \$ 92,580 \$ 87,584 \$ 101,420	\$ 102,303 \$ 92,580 \$ 87,584 \$ 101,420	\$ (17,597) \$ (15,270) \$ (15,716) \$ (13,780)	\$ (17,597) \$ (15,270) \$ (15,716) \$ (13,780)	11/12/14 MTT ruled against allowing GR cases to be the test cases, and that all others can't be settled accordingly. Will make inspection of equip ASAP.

MTT Update
Prepared for Garfield Twp Board

By: Amy L DeHaan, MMAO(4) - Assessor
 As of: November 20, 2014

Year(s) in Contention	Assessor's Values		Petitioner's Values		Value Differences		
	Assessed	Taxable	Assessed	Taxable	Assessed	Taxable	
2011	\$ 103,300	\$ 103,300	\$ 87,584	\$ 87,584	\$ (15,716)	\$ (15,716)	
2012	TOTALS: \$ 107,850	\$ 107,850	\$ 92,580	\$ 92,580	\$ (15,270)	\$ (15,270)	
2013	TOTALS: \$ 30,445,900	\$ 30,281,389	\$ 11,802,303	\$ 11,802,303	\$ (18,643,597)	\$ (18,479,086)	
2014	TOTALS: \$ 50,727,800	\$ 48,652,336	\$ 24,572,090	\$ 24,559,397	\$ (26,155,710)	\$ (24,092,939)	
SETTLED VALUES:							
			2011				
			2012				
			2013				
			2014	\$ (1,561,500)	\$ (1,548,807)		
			2011	\$ (36,73)			
			2012	\$ (35,69)			
			2013	\$ (43,189.32)			
			2014	\$ (56,310.02)			
			2011				
			2012				
			2013				
			2014				
							ACTUAL TWP TAX LOSS

2015 APPOINTMENTS

<u>Board</u>	<u>Term</u>	<u>Expires</u>
<u>Code Enforcement Officer</u>		
Sara Kopriva	1 year	Dec. 31, 2015
Carl Studinski	1 year	Dec. 31, 2015
Tom Schmuckal	1 year	Dec. 31, 2015
<u>Planning Commission</u>		
Kit Wilson (TB Rep)	1 year	Dec. 31, 2015
Joe Robertson	3 years	Dec. 31, 2017
John Racine	3 years	Dec. 31, 2017
<u>Grand Traverse County Commission</u>		
Chuck Korn	1 year	Dec. 31, 2015
Kay Schumacher	1 year	Dec. 31, 2015
<u>Grand Traverse County Road Commission</u>		
Chuck Korn	1 year	Dec. 31, 2015
Brian VanDenBrand	1 year	Dec. 31, 2015
<u>TC TALUS</u>		
Chuck Korn	1 year	Dec. 31, 2015
Brian VanDenBrand	1 year	Dec. 31, 2015
<u>GT Metro Emergency Services Board</u>		
Chuck Korn	1 year	Dec. 31, 2015
Bob Featherstone	1 year	Dec. 31, 2015
Jeane Blood (alternate)	1 year	Dec. 31, 2015
<u>Zoning Board of Appeals</u>		
Bob Featherstone (TB Rep)	1 year	Dec. 31, 2015
Gil Uithol (PC Rep)	1 year	Dec. 31, 2015
Kent Rozycki	3 years	Dec. 31, 2017

Parks and Recreation Commission

Alisa Kroupa

3 years

Dec. 31, 2017

STANDING COMMITTEES (1 Year Term - Expires Dec. 31, 2015)

Personnel Committee

**Denise Schmuckal
Clerk
Chuck Korn**

**Town Board
Town Board
Town Board**

Building and Grounds Committee

**Carl Studzinski
Bill Mauser
Molly Agostinelli
Bob Featherstone**

**Employee Member
Employee Member
Town Board
Town Board**

Finance Committee

**Chuck Korn
Clerk
Jeane Blood
Deputy Clerk**

**Town Board
Town Board
Town Board
Employee**

Elections Committee

**Clerk
Denise Schmuckal
Bob Featherstone**

**Town Board
Town Board
Town Board**

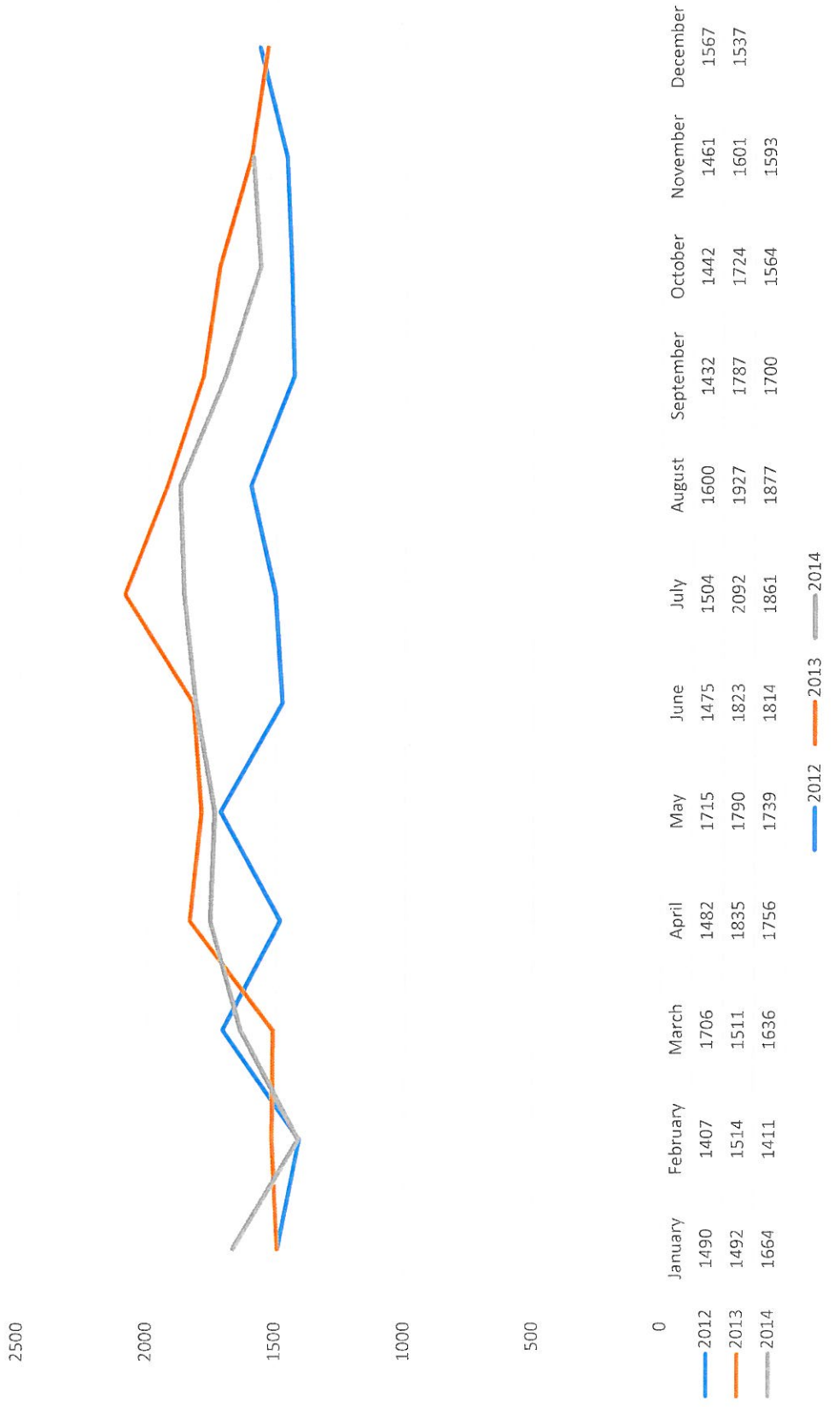
Grand Traverse Sheriff Department Calls for Service Statistics

Month November Year 2014

Day of Week	Mon	Tues	Weds	Thurs	Fri	Sat	Sun	TOTAL
	0	1	2	3	4	5	6	7
Hour of Day	556	518	589	511	537	606	563	3,880
	130	105	56	41	58	75	87	143
	12	13	14	15	16	17	18	19
	183	174	194	249	237	222	237	208
Location	Citations							
	Traffic Crashes							
	Fatal	PIA	PDA	OWI	MIP	Criminal	*Other	Total
01 Acme	13	1	0	16	0	1	10	161
02 Blair	40	0	4	32	3	0	40	254
03 East Bay	72	0	7	50	4	0	24	310
04 Fife Lake	4	0	0	20	0	2	3	56
05 Garfield	123	0	10	108	4	3	62	872
06 Grant	4	0	1	7	0	0	1	10
07 Green Lake	12	1	1	28	1	0	5	142
08 Long Lake	9	0	2	25	0	0	4	80
09 Mayfield	8	0	1	17	0	0	1	40
10 Peninsula	10	0	1	11	3	2	2	48
11 Paradise	7	0	3	19	0	0	0	50
12 Union	2	0	1	3	0	0	1	14
13 Whitewater	9	0	0	27	0	0	2	52
29 Fife Lake Vlg	2	0	0	1	0	0	1	16
30 Kingsley Vlg	5	0	0	6	0	0	6	40
66 Traverse City	4	0	0	0	1	0	51	0
84 Out of County	0	0	0	0	0	0	20	0
Totals	324	2	31	370	16	8	233	2,145
								583
								749
								403
								3,880

*Other Calls for Service Include: 911 Hangups; BOL; Follow-up to Complaints; Motorist Assistants; Public Relations; Serving Legal papers; Traffic Stops; Warrant Attempts
 Ticket stats are based on what District Court has entered as of 12/01/14.
 Arrest Stats are as of 12/01/14.

GTSO Garfield Township Calls for Service



State of Michigan State Rev YTD Sharing 2004 - 2014

YTD

State of Michigan Revenue Sharing - Constitutional													
Period For	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2014 (% of Change)	Difference From 2013 to 2014
Sept - Oct PD Jan	\$ 174,202.00	\$ 164,146.00	\$ 166,602.00	\$ 164,819.00	\$ 172,218.00	\$ 167,242.00	\$ 142,433.00	\$ 143,672.00	\$ 198,569.00	\$ -	\$ -		\$ -
Nov - Dec PD Mar	\$ 171,015.00	\$ 156,637.00	\$ 160,770.00	\$ 160,976.00	\$ 159,910.00	\$ 174,532.00	\$ 156,076.00	\$ 165,644.00	\$ 196,800.00	\$ 204,759.00	\$ 203,556.00	-0.59%	\$ (1,203.00)
Jan - Feb PD May	\$ 163,714.00	\$ 167,810.00	\$ 165,270.00	\$ 150,885.00	\$ 166,213.00	\$ 164,253.00	\$ 130,412.00	\$ 141,911.00	\$ 186,895.00	\$ 182,292.00	\$ 175,885.00	-3.64%	\$ (6,407.00)
Mar - April PD July	\$ 128,513.00	\$ 147,123.00	\$ 157,383.00	\$ 154,579.00	\$ 148,698.00	\$ 125,847.00	\$ 149,886.00	\$ 178,862.00	\$ 189,295.00	\$ 191,858.00	\$ 201,963.00	5.00%	\$ 10,105.00
ADJ post July (Census)													
May - June PD Sept	\$ 161,342.00	\$ 141,831.00	\$ 141,151.00	\$ 148,507.00	\$ 148,597.00	\$ 147,024.00	\$ 151,073.00	\$ 199,506.00	\$ 193,290.00	\$ 201,511.00	\$ 208,792.00	3.49%	\$ 7,281.00
July - Aug PD Dec	\$ 159,969.00	\$ 170,758.00	\$ 169,105.00	\$ 150,769.00	\$ 164,967.00	\$ 128,010.00	\$ 157,120.00	\$ 202,485.00	\$ 211,348.00	\$ 215,927.00	\$ 220,394.00	5.28%	\$ 11,637.00
Sept - Oct PD Dec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,734.00	\$ 213,321.00	\$ -	#DIV/0!	\$ -
TOTAL	\$ 958,755.00	\$ 948,305.00	\$ 950,281.00	\$ 930,535.00	\$ 961,603.00	\$ 906,908.00	\$ 889,000.00	\$ 1,142,076.00	\$ 1,375,931.00	\$ 1,209,568.00	\$ 1,010,590.00	9.54%	\$ 21,413.00

\$1,200,000.00	Budgeted for 2014
\$1,010,590.00	YTD Received From State
\$189,410.00	Projected to Receive before end of year

\$1,251,089.00	State Projected for 2014
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\$ 43,023.00	2015 EVIP Projected
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2010 Census Population Count Used 16,256

Date Received	2014	Period For
3/3/2014	\$ 203,556.00	Nov & Dec 2013
5/1/2014	\$ 175,885.00	Jan & Feb 2014
7/1/2014	\$ 201,963.00	Mar & Apr 2014
9/1/2014	\$ 208,792.00	May & June 2014
11/3/2014	\$ 220,394.00	July & Aug 2014
	\$ -	Sept & Oct 2014
Year End Total	\$ 1,010,590.00	
11/3/2014	\$ 7,170.00	
	\$ 1,017,760.00	

Total received in 2014

5. d.

Clerk's Report

For November 2014

Submitted 12/3/14

To The Garfield Township Board;

On the following pages you will find a copy of the Revenue and Expenditure Report. This Report is an informational report that gives you an overview of what has happened in that particular month, along with what has happened for the whole year. It also compares what has happened for the year with the Budget and gives you a final figure of what is left in that budgeted line item. The Budget is a tool to go by for that year. Nothing is guaranteed in the Budget, it is your best estimate. The Township's Budget is also a Cost Center Budget not a Line Item Budget, which means that what is important is the final figure. Some line items may run over as long as the final cost center total is not over. On this Report you will find the following captions on the top: Original and Amended Budget, Annual and Current Month, and finally Balance.

For the month of November in the General Fund, you will find that we had a total of \$239,753.18 Revenues and \$141,808.33 Expenditures. For the year we have a total of \$3,497,433.12 Revenues and \$2,634,679.69 Expenditures.

If you have any questions or would like further clarification please feel free to contact me at: 231-941-1620.

Kay Schumacher

Township Clerk

GL NUMBER	DESCRIPTION	2014		YTD BALANCE	ACTIVITY FOR		AVAILABLE BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET		MONTH	11/30/2014	
Fund 101 - GENERAL OPERATING FUND							
Revenues							
Dept 000							
101-000-403.000	CURRENT REAL PROPERTY TAXES	1,895,779.00	1,895,779.00	1,805,175.33	(9.48)	90,603.67	
101-000-407.000	DEL PERSONAL PROP TAXES	0.00	0.00	1,650.60	0.00	(1,650.60)	
101-000-412.000	SWAMP TAX COLLECTIONS	40.00	40.00	0.00	0.00	40.00	
101-000-414.000	Protected R/E Interest	0.00	0.00	8,987.65	0.00	(8,987.65)	
101-000-423.000	TRAILER PARK FEES	6,100.00	6,100.00	6,621.50	0.00	(521.50)	
101-000-445.000	ROYALTIES & INT. ON TAXES	7,500.00	7,500.00	1,006.20	0.00	6,493.80	
101-000-476.000	BUILDING PERMITS	150,000.00	150,000.00	231,073.00	7,693.00	(81,073.00)	
101-000-476.001	PLANNING FEES	25,000.00	25,000.00	6,790.00	950.00	18,210.00	
101-000-476.002	MAINT INSPECTION FEES	1,500.00	1,500.00	2,040.00	0.00	(540.00)	
101-000-476.003	TREASURER FEES	900.00	900.00	650.00	0.00	250.00	
101-000-476.004	PARK USE FEES	2,000.00	2,000.00	2,020.00	0.00	(20.00)	
101-000-476.005	ZONING FEES	0.00	0.00	16,020.00	0.00	(16,020.00)	
101-000-574.000	STATE SHARED REVENUE	1,200,000.00	1,200,000.00	1,010,590.00	1,940.00	(16,020.00)	
101-000-574.001	STATE SHARED REV. - LIQUOR LA	20,000.00	20,000.00	18,339.20	68.75	1,660.80	
101-000-575.000	Road Right of Way	17,561.00	17,561.00	16,454.10	0.00	1,106.90	
101-000-612.000	CHARGES FOR TOWNSHIP SERVICES	15,000.00	15,000.00	7,686.53	143.78	7,313.47	
101-000-627.000	TAX COLLECTION FEES	22,000.00	22,000.00	22,057.50	0.00	(57.50)	
101-000-656.000	Ordinance Enforcement Fees	0.00	0.00	841.69	0.00	(841.69)	
101-000-664.000	EARNED INTEREST	15,000.00	15,000.00	14,773.86	0.00	226.14	
101-000-668.000	RENTS	40,000.00	40,000.00	43,838.56	4,512.79	(3,838.56)	
101-000-668.002	RENTS & ROYALTIES CABLE VIS	180,000.00	180,000.00	191,279.32	0.00	(11,279.32)	
101-000-668.003	RENTS & ROYALTIES CABLE EQUIP	14,000.00	14,000.00	13,590.30	0.00	409.70	
101-000-670.000	UNREALIZED LOSS ON INVESTMENT	0.00	0.00	62,778.38	0.00	(62,778.38)	
101-000-672.003	S/A ROADS	33,000.00	33,000.00	0.00	0.00	33,000.00	
101-000-672.006	S/A MILFOIL	42,000.00	42,000.00	0.00	0.00	42,000.00	
101-000-672.007	S/A LIGHTS	60,000.00	60,000.00	0.00	0.00	60,000.00	
101-000-676.000	REIMBURSEMENTS	0.00	0.00	4,661.76	0.00	(4,661.76)	
101-000-676.001	Reimbursed Treasurer Legal Fees	0.00	0.00	8,507.64	0.00	(8,507.64)	
Total Dept 000		3,747,380.00	3,747,380.00	3,497,433.12	239,753.18	249,946.88	
TOTAL Revenues							
		3,747,380.00	3,747,380.00	3,497,433.12	239,753.18	249,946.88	
Fund 101 - GENERAL OPERATING FUND:							
TOTAL REVENUES		3,747,380.00	3,747,380.00	3,497,433.12	239,753.18	249,946.88	

GL NUMBER	DESCRIPTION	2014 ORIGINAL BUDGET	2014 AMENDED BUDGET	YTD BALANCE 11/30/2014	ACTIVITY FOR MONTH 11/30/2014	AVAILABLE BALANCE	% BODGT USED
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Fund 101 - GENERAL OPERATING FUND							
Expenditures							
Dept 101-TOWNSHIP							
101-101-701.100	WAGES - TRUSTEE	12,000.00	12,000.00	8,250.00	850.00	3,750.00	68.75
101-101-701.101	WAGES - FILE CLERK	22,000.00	22,000.00	22,533.13	1,953.00	(533.13)	102.42
101-101-701.102	WAGES - TRUSTEE	12,000.00	12,000.00	10,650.00	1,150.00	1,350.00	88.75
101-101-701.103	WAGES - TRUSTEE	12,000.00	12,000.00	9,800.00	950.00	2,200.00	81.67
101-101-701.104	WAGES - TRUSTEE	12,000.00	12,000.00	9,600.00	1,050.00	2,400.00	80.00
101-101-701.105	WAGES - OFFICE MANAGER	34,156.78	34,156.78	35,021.95	3,047.38	(865.17)	102.53
101-101-726.000	SUPPLIES	5,500.00	5,500.00	5,212.04	150.00	287.96	94.76
101-101-726.001	POSTAGE	7,000.00	7,000.00	10,012.92	714.17	1,987.08	83.44
101-101-726.002	SUPPLIES - COPIER MAINTENANCE	10,000.00	10,000.00	6,927.57	545.92	72.43	98.97
101-101-801.002	LEGAL SERVICES - TOWNSHIP	10,000.00	10,000.00	14,599.60	3,271.96	(4,599.60)	166.00
101-101-801.003	LEGAL - WATER & SEWER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-101-801.004	LEGAL -Tax Tribunal	10,000.00	10,000.00	3,853.46	666.00	6,146.54	38.53
101-101-802.000	AUDIT AND ACCOUNTING	16,000.00	16,000.00	15,794.40	0.00	205.60	98.72
101-101-805.000	CONTRACTED AND OTHER SERVICES	3,000.00	3,000.00	3,080.50	166.00	(80.50)	102.68
101-101-900.000	PRINTING & PUBLISHING	3,000.00	3,000.00	739.16	0.00	2,260.84	24.64
101-101-901.000	ADVERTISING	6,000.00	6,000.00	2,123.05	526.25	3,876.95	35.38
101-101-960.000	EDUCATION & TRAINING	4,000.00	4,000.00	1,021.58	0.00	2,978.42	25.54
101-101-965.101	DUES & PUBLICATIONS -TOWNSHIP	1,000.00	1,000.00	285.99	0.00	714.01	28.60
101-101-965.102	DUES - MICHIGAN TOWNSHIP ASSO	7,500.00	7,500.00	5,869.36	0.00	1,630.64	78.26
Total Dept 101-TOWNSHIP		192,156.78	192,156.78	165,374.71	15,040.68	26,782.07	86.06

Dept 171-TOWNSHIP SUPERVISOR							
101-171-701.201	WAGES - SUPERVISOR	69,363.00	69,363.00	64,290.46	5,361.92	5,072.54	92.69
101-171-701.202	WAGES - ASST. ASSESSOR	42,239.00	42,239.00	39,381.41	3,249.60	2,857.59	93.23
101-171-701.203	WAGES - ASSESSMENT CLERK	17,882.00	17,882.00	16,597.68	1,378.37	1,284.32	92.82
101-171-701.204	WAGES - APPRAISER	48,300.00	48,300.00	45,139.54	3,723.20	3,160.46	93.46
101-171-701.205	WAGES - ASSESSOR	84,993.00	84,993.00	78,434.70	6,537.92	6,558.30	92.28
101-171-726.000	SUPPLIES	1,000.00	1,000.00	404.62	201.02	595.38	40.46
101-171-805.000	CONTRACTED AND OTHER SERVICES	19,738.00	19,738.00	17,220.64	2,400.00	2,517.36	87.25
101-171-860.200	MILEAGE - SUPERVISOR	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
101-171-860.201	MILEAGE - ASSESSOR	1,000.00	1,000.00	211.83	0.00	788.17	21.18
101-171-860.202	MILEAGE - ASST. ASSESSOR	100.00	100.00	0.00	0.00	100.00	0.00
101-171-860.203	MILEAGE - APPRAISER	100.00	100.00	0.00	0.00	100.00	0.00
101-171-860.204	MILEAGE - ASSESSMENT CLERK	100.00	100.00	0.00	0.00	100.00	0.00
101-171-860.205	SUPERVISOR MISC	500.00	500.00	0.00	0.00	500.00	0.00
101-171-900.000	PRINTING & PUBLISHING	4,900.00	4,900.00	4,810.01	0.00	89.99	98.16
101-171-960.000	EDUCATION & TRAINING	6,750.00	6,750.00	2,874.47	602.78	3,875.53	42.58
101-171-965.000	DUES & PUBLICATIONS	1,700.00	1,700.00	2,720.00	1,000.00	(1,020.00)	160.00
Total Dept 171-TOWNSHIP SUPERVISOR		300,165.00	300,165.00	272,085.36	24,454.81	28,079.64	90.65

Dept 191-ELECTIONS							
101-191-701.000	WAGES	15,000.00	15,000.00	15,011.00	7,235.75	(11.00)	100.07
101-191-726.000	SUPPLIES	6,000.00	6,000.00	6,734.09	441.33	(734.09)	112.23
101-191-726.001	POSTAGE	8,000.00	8,000.00	4,048.82	0.00	3,951.18	50.61
101-191-860.000	MILEAGE	400.00	400.00	19.60	0.00	380.40	4.90
101-191-901.000	ADVERTISING	300.00	300.00	331.90	179.00	(31.90)	110.63
101-191-935.010	MACHINE MAINTENANCE	3,000.00	3,000.00	747.65	0.00	2,252.35	24.92
101-191-935.015	COMPUTER SUPPORT SYSTEMS	3,500.00	3,500.00	3,541.25	1,680.00	(1,141.25)	101.18
Total Dept 191-ELECTIONS		36,200.00	36,200.00	30,434.31	9,536.08	5,399.64	84.07

GL NUMBER	DESCRIPTION	2014		YTD BALANCE	ACTIVITY FOR		AVAILABLE BALANCE	% BDT USED
		ORIGINAL BUDGET	AMENDED BUDGET		MONTH	11/30/2014		
Fund 101 - GENERAL OPERATING FUND								
Expenditures								
Dept 215-TOWNSHIP CLERK								
101-215-701.300	WAGES - CLERK	69,363.00	69,363.00	64,290.46	5,361.92	5,072.54	92.69	
101-215-701.302	WAGES - DEPUTY CLERK	40,600.00	40,600.00	37,456.77	3,123.08	3,143.23	92.26	
101-215-701.303	WAGES - ACCOUNTANT	10,000.00	10,000.00	4,290.00	385.00	5,710.00	42.90	
101-215-726.000	SUPPLIES	500.00	500.00	226.93	0.00	273.07	45.39	
101-215-860.300	MILEAGE - CLERK	400.00	400.00	128.24	0.00	271.76	32.06	
101-215-860.301	MILEAGE - DEPUTY CLERK	400.00	400.00	0.00	0.00	400.00	0.00	
101-215-956.016	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00	
101-215-960.000	EDUCATION & TRAINING	4,500.00	4,500.00	3,472.90	0.00	1,027.10	77.18	
101-215-965.000	DUES & PUBLICATIONS	550.00	550.00	513.50	0.00	36.50	93.36	
Total Dept 215-TOWNSHIP CLERK		126,813.00	126,813.00	110,378.80	8,870.00	16,434.20	87.04	
Dept 247-BOARD OF REVIEW								
101-247-701.400	WAGES - B OF R	1,500.00	1,500.00	700.00	0.00	800.00	46.67	
101-247-701.401	WAGES - B OF R	1,500.00	1,500.00	900.00	0.00	600.00	60.00	
101-247-701.402	WAGES - B OF R	1,500.00	1,500.00	700.00	0.00	800.00	46.67	
101-247-701.403	WAGES - B OF R	500.00	500.00	0.00	0.00	500.00	0.00	
101-247-960.000	EDUCATION & TRAINING	200.00	200.00	0.00	0.00	200.00	0.00	
Total Dept 247-BOARD OF REVIEW		5,200.00	5,200.00	2,300.00	0.00	2,900.00	44.23	
Dept 253-TOWNSHIP TREASURER								
101-253-701.500	WAGES - TREASURER	69,363.00	69,363.00	64,290.46	5,361.92	5,072.54	92.69	
101-253-701.501	WAGES - ASSISTANT	17,882.00	17,882.00	11,601.34	827.05	6,280.66	64.88	
101-253-701.502	WAGES - DEPUTY TREASURER	42,762.97	42,762.97	40,048.26	2,964.20	2,714.71	93.65	
101-253-726.000	SUPPLIES	2,000.00	2,000.00	1,584.86	0.00	415.14	79.24	
101-253-726.001	POSTAGE	7,000.00	7,000.00	6,706.98	3,220.00	293.02	95.81	
101-253-801.000	LEGAL SERVICES	3,000.00	3,000.00	8,395.37	106.50	(5,395.37)	279.85	
101-253-809.000	Bank Fees	300.00	300.00	155.00	0.00	145.00	51.67	
101-253-860.500	MILEAGE - TREASURER	600.00	600.00	715.30	109.61	(115.30)	119.22	
101-253-860.501	MILEAGE - DEPUTY TREASURER	200.00	200.00	20.31	0.00	179.69	10.16	
101-253-900.000	PRINTING & PUBLISHING	400.00	400.00	0.00	0.00	400.00	0.00	
101-253-901.000	ADVERTISING	100.00	100.00	36.78	0.00	63.22	36.78	
101-253-960.000	EDUCATION & TRAINING	4,500.00	4,500.00	833.50	198.00	3,666.50	18.52	
101-253-965.000	DUES & PUBLICATIONS	500.00	500.00	370.00	185.00	130.00	74.00	
Total Dept 253-TOWNSHIP TREASURER		148,607.97	148,607.97	134,758.16	13,195.13	13,849.81	90.68	
Dept 258-COMPUTER SUPPORT								
101-258-726.000	SUPPLIES	5,000.00	5,000.00	866.63	42.34	4,133.37	17.33	
101-258-935.010	MACHINE MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
101-258-935.015	COMPUTER SUPPORT SYSTEMS	25,000.00	25,000.00	26,954.02	7,733.00	(1,954.02)	107.82	
101-258-935.016	COMPUTER NETWORK	18,000.00	18,000.00	1,623.12	35.98	16,376.88	9.02	
Total Dept 258-COMPUTER SUPPORT		51,000.00	51,000.00	29,443.77	7,811.32	21,556.23	57.73	
Dept 265-TOWNSHIP HALL								
101-265-701.011	Maintenance Wages	12,000.00	12,000.00	9,967.19	746.03	2,032.81	83.06	
101-265-726.000	SUPPLIES-MAINTENANCE	3,000.00	3,000.00	3,180.53	346.11	(180.53)	106.02	
101-265-850.000	TELEPHONE	17,000.00	17,000.00	18,448.72	1,548.72	(1,448.72)	108.52	
101-265-920.000	HEATING / GAS	12,000.00	12,000.00	5,239.00	536.34	6,760.66	43.66	

GL NUMBER	DESCRIPTION	2014		YTD BALANCE 11/30/2014	ACTIVITY FOR MONTH 11/30/2014		AVAILABLE BALANCE	% BDDT USED
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 101 - GENERAL OPERATING FUND								
Expenditures								
101-265-920.602	WATER / SEWER	5,000.00	5,000.00	4,432.54	696.44	567.46	88.65	
101-265-920.603	LIGHTS BUILDING	13,500.00	13,500.00	10,686.97	824.44	2,813.03	79.16	
101-265-935.601	SNOW PLOWING	8,000.00	8,000.00	2,485.00	0.00	5,515.00	31.06	
101-265-935.602	LAWN MAINTENANCE	11,000.00	11,000.00	9,828.34	2,470.00	1,171.66	89.35	
101-265-935.603	CLEANING SERVICE	13,000.00	13,000.00	12,176.45	1,150.00	823.55	93.67	
101-265-935.604	RUBBISH REMOVAL	1,000.00	1,000.00	790.00	79.00	210.00	79.00	
101-265-935.605	BUILDING REPAIR	15,000.00	15,000.00	5,069.96	0.00	9,930.04	33.80	
101-265-935.606	ELECTRONIC PROTECTION SYSTEM	1,500.00	1,500.00	1,384.32	0.00	115.68	92.29	
101-265-935.608	MAINTENANCE-OTHER	15,000.00	15,000.00	10,387.79	0.00	4,612.21	69.25	
Total Dept 265-TOWNSHIP HALL								
		127,000.00	127,000.00	94,076.81	8,397.08	32,923.19	74.08	
Dept 301-POLICE SERVICES								
POLICE CONTRACT								
101-301-830.000	POLICE CONTRACT	942,450.00	942,450.00	912,180.00	0.00	30,270.00	96.79	
101-301-830.001	POLICE CONTRACT - DETECTIVE	82,915.00	82,915.00	80,975.00	0.00	1,940.00	97.66	
Total Dept 301-POLICE SERVICES								
		1,025,365.00	1,025,365.00	993,155.00	0.00	32,210.00	96.86	
Dept 371-TOWNSHIP BUILDING INSPECTOR								
101-371-701.703	WAGES - BUILDING	64,260.00	64,260.00	59,280.62	4,943.08	4,979.38	92.25	
101-371-701.704	WAGES - BUILDING	22,000.00	22,000.00	13,251.00	1,123.50	8,749.00	60.23	
101-371-701.705	WAGES - CONSTRUCTION BOARD	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
101-371-726.000	SUPPLIES	600.00	600.00	243.16	0.00	356.84	40.53	
101-371-860.703	MILEAGE - BUILDING INSPECTOR	300.00	300.00	0.00	0.00	300.00	0.00	
101-371-860.704	MILEAGE - BUILDING INSPECTOR	300.00	300.00	0.00	0.00	300.00	0.00	
101-371-960.000	EDUCATION & TRAINING	1,000.00	1,000.00	714.08	0.00	285.92	71.41	
101-371-965.000	DUES & PUBLICATIONS	500.00	500.00	0.00	0.00	500.00	0.00	
Total Dept 371-TOWNSHIP BUILDING INSPECTOR								
		89,960.00	89,960.00	73,488.86	6,066.58	16,471.14	81.69	
Dept 400-PLANNING COMMISSION								
101-400-701.800	WAGES - PLANNING	2,000.00	2,000.00	1,400.00	200.00	600.00	70.00	
101-400-701.801	WAGES - PLANNING	2,000.00	2,000.00	1,400.00	100.00	600.00	70.00	
101-400-701.802	WAGES - PLANNING	2,000.00	2,000.00	1,600.00	200.00	400.00	80.00	
101-400-701.804	WAGES - PLANNING	2,000.00	2,000.00	1,200.00	200.00	800.00	60.00	
101-400-701.805	WAGES - PLANNING	2,000.00	2,000.00	1,400.00	200.00	600.00	70.00	
101-400-701.806	WAGES - PLANNING	2,000.00	2,000.00	1,100.00	200.00	900.00	55.00	
101-400-701.808	WAGES - PLANNING	2,000.00	2,000.00	1,500.00	200.00	500.00	75.00	
101-400-801.000	LEGAL SERVICES	15,000.00	15,000.00	4,936.70	3,963.70	10,063.30	32.91	
101-400-805.000	CONTRACTED AND OTHER SERVICES	5,000.00	5,000.00	1,574.50	170.50	3,425.50	31.49	
101-400-900.000	PRINTING & PUBLISHING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
101-400-901.000	ADVERTISING	2,000.00	2,000.00	852.50	118.00	1,147.50	42.63	
101-400-960.000	EDUCATION & TRAINING	700.00	700.00	45.00	0.00	655.00	6.43	
101-400-965.000	DUES & PUBLICATIONS	600.00	600.00	400.00	0.00	200.00	66.67	
Total Dept 400-PLANNING COMMISSION								
		38,300.00	38,300.00	17,408.70	5,552.20	20,891.30	45.45	
Dept 401-TOWNSHIP PLANNER								
101-401-701.900	WAGES - PLANNER	65,934.00	65,934.00	60,838.42	5,071.84	5,071.84	92.27	
101-401-701.901	WAGES - DEPUTY PLANNER	50,315.58	50,315.58	46,423.80	3,870.40	3,870.40	92.27	
101-401-726.	SUPPLIES	1,000.00	1,000.00	312.44	0.00	687.56	31.24	
101-401-860.	MILEAGE - TOWNSHIP PLANNER	150.00	150.00	0.00	0.00	150.00	0.00	

GL NUMBER	DESCRIPTION	2014		YTD BALANCE	ACTIVITY FOR		AVAILABLE BALANCE	% BDT USED
		ORIGINAL BUDGET	AMENDED BUDGET		MONTH	11/30/2014		
Fund 101 - GENERAL OPERATING FUND								
Expenditures								
101-401-860.901	MILEAGE - DEPUTY PLANNER	150.00	150.00	0.00	0.00	0.00	150.00	0.00
101-401-900.000	PRINTING & PUBLISHING	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
101-401-960.000	EDUCATION & TRAINING	4,500.00	4,500.00	203.45	425.00	4,296.55	4,296.55	4.52
101-401-965.000	DUES & PUBLICATIONS	1,000.00	1,000.00	740.00	50.00	260.00	260.00	74.00
Total Dept 401-TOWNSHIP PLANNER		125,049.58	125,049.58	108,518.11	9,417.24	16,531.47		86.78
Dept 410-ZONING BOARD OF APPEALS								
101-410-701.001	WAGES - ZONING	1,200.00	1,200.00	100.00	0.00	0.00	1,100.00	8.33
101-410-701.002	WAGES - ZONING	1,200.00	1,200.00	100.00	0.00	0.00	1,100.00	8.33
101-410-701.003	WAGES - ZONING	1,200.00	1,200.00	100.00	0.00	0.00	1,100.00	8.33
101-410-701.004	WAGES - ZONING	1,200.00	1,200.00	100.00	0.00	0.00	1,100.00	8.33
101-410-701.005	WAGES - ZONING	1,200.00	1,200.00	100.00	0.00	0.00	1,100.00	8.33
101-410-801.000	LEGAL SERVICES	2,000.00	2,000.00	247.50	0.00	0.00	1,752.50	12.38
101-410-805.000	CONTRACTED AND OTHER SERVICES	500.00	500.00	131.00	0.00	0.00	369.00	26.20
101-410-901.000	ADVERTISING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
101-410-960.000	EDUCATION & TRAINING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
Total Dept 410-ZONING BOARD OF APPEALS		11,000.00	11,000.00	878.50	0.00	10,121.50		7.95
Dept 412-ZONING ADMINISTRATOR								
101-412-701.601	WAGES	33,862.00	33,862.00	34,247.00	3,076.92	(385.00)	1,073.92	101.14
101-412-701.602	WAGES ZONING	12,480.00	12,480.00	11,406.08	1,006.88	1,073.92	1,073.92	91.39
101-412-726.000	SUPPLIES	1,500.00	1,500.00	113.98	0.00	1,386.02	7.60	7.60
101-412-860.601	MILEAGE - ZONING ADMIN	200.00	200.00	0.00	0.00	200.00	0.00	0.00
101-412-860.602	MILEAGE - DEPT ZONING	200.00	200.00	0.00	0.00	200.00	0.00	0.00
101-412-960.000	EDUCATION & TRAINING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
101-412-965.000	DUES & PUBLICATIONS	300.00	300.00	60.00	0.00	240.00	240.00	20.00
Total Dept 412-ZONING ADMINISTRATOR		50,042.00	50,042.00	45,827.06	4,083.80	4,214.94		91.58
Dept 448-STREET LIGHTS - TOWNSHIP								
101-448-920.005	STREET LIGHTS TOWNSHIP	92,000.00	92,000.00	69,646.97	6,854.44	22,353.03	22,353.03	75.70
Total Dept 448-STREET LIGHTS - TOWNSHIP		92,000.00	92,000.00	69,646.97	6,854.44	22,353.03		75.70
Dept 747-COMMUNITY PROMOTIONS								
101-747-880.003	COM. PROM. - TRAVERSE BAY EDC	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	100.00
101-747-880.004	COM. PROM. - TC-TALUS	3,000.00	3,000.00	2,500.00	0.00	500.00	500.00	83.33
101-747-880.007	COM. PROM. - COMMUNITY AWAREN	10,000.00	10,000.00	15,614.21	559.00	(5,614.21)	156.14	156.14
101-747-880.009	COM. PROM. - TREE CARE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
101-747-880.011	COM. PROM. - P.E.G.	80,000.00	80,000.00	89,397.95	0.00	(9,397.95)	111.75	111.75
101-747-880.017	COM. PROM. - TV BOARD	2,000.00	2,000.00	1,260.00	175.00	740.00	63.00	63.00
101-747-880.018	COM. PROM. - MILFOIL	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
Total Dept 747-COMMUNITY PROMOTIONS		120,500.00	120,500.00	123,772.16	734.00	(3,272.16)		102.72
Dept 806-TOWNSHIP VEHICLES								
101-806-862.000	GAS & CAR WASHERS	2,000.00	2,000.00	2,598.34	267.86	34	129.92	129.92
101-806-863.000	OIL CHANGES	300.00	300.00	0.00	0.00	10	0.00	0.00
101-806-864.000	MISCELLANEOUS	2,000.00	2,000.00	833.14	425.14	1	.86	41.66

GL NUMBER	DESCRIPTION	2014		YTD BALANCE 11/30/2014	ACTIVITY FOR MONTH 11/30/2014		AVAILABLE BALANCE	% EDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET					

Fund 101 - GENERAL OPERATING FUND
 Expenditures

Total Dept 806-TOWNSHIP VEHICLES								
		4,300.00	4,300.00	3,431.48	693.00	868.52	79.80	
Dept 851-EMPLOYEE BENEFITS & INSURANCES								
101-851-701.000	WAGES	30,000.00	30,000.00	16,078.56	468.00	13,921.44	53.60	
101-851-873.001	John Hancock 403B	100,000.00	100,000.00	70,072.98	0.00	29,927.02	70.07	
101-851-873.002	RETIREMENT BENEFITS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	
101-851-873.010	SOCIAL SECURITY - EMPLOYER	80,000.00	80,000.00	62,213.45	5,160.97	17,786.55	77.77	
101-851-873.020	VACATION & PERSONAL PAYOUT	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	
101-851-873.030	INSURANCE - EMPLOYEE HEALTH	200,000.00	200,000.00	196,855.67	14,524.25	3,144.33	98.43	
101-851-873.040	INSURANCE - EMPLOYEE LIFE	10,000.00	10,000.00	10,028.27	948.75	(28.27)	100.28	
101-851-912.001	INSURANCE - LIABILITY	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
101-851-912.002	INSURANCE - WORKMENS COMP.	5,000.00	5,000.00	252.00	0.00	4,748.00	5.04	
Total Dept 851-EMPLOYEE BENEFITS & INSURANCES								
		462,500.00	462,500.00	355,500.93	21,101.97	106,999.07	76.87	

Total Dept 900-CAPITAL OUTLAY								
		30,000.00	30,000.00	4,200.00	0.00	25,800.00	14.00	
TOTAL Expenditures								
		3,036,159.33	3,036,159.33	2,634,679.69	141,808.33	401,479.64	86.78	

Fund 101 - GENERAL OPERATING FUND:								
		3,036,159.33	3,036,159.33	2,634,679.69	141,808.33	401,479.64	86.78	
TOTAL EXPENDITURES								


GL NUMBER	DESCRIPTION	2012 ACTIVITY	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 12/31/14	2015 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000						
101-000-403.000	CURRENT REAL PROPERTY TAXES	1,659,798.00	1,600,668.86	1,895,779.00	1,805,175.33	1,928,007.24
101-000-407.000	DEL PERSONAL PROP TAXES	1,771.24	28,671.61		1,650.60	
101-000-412.000	SWAMP TAX COLLECTIONS	8.22	80.92	40.00		40.68
101-000-414.000	Protected R/E Interest		24,246.64			
101-000-423.000	TRAILER PARK FEES	8,980.36	5,996.50	6,100.00	8,987.65	
101-000-445.000	PENALTIES & INT. ON TAXES	6,803.78	9,245.58	7,500.00	6,621.50	6,203.70
101-000-476.000	BUILDING PERMITS	125,688.88	191,474.00	150,000.00	1,006.20	7,627.50
101-000-476.001	PLANNING FEES	22,472.46	26,075.00	25,000.00	231,073.00	175,000.00
101-000-476.002	MAINT INSPECTION FEES		50.00	1,500.00	6,790.00	6,000.00
101-000-476.003	TREASURER FEES	1,206.25	1,010.00	900.00	2,040.00	1,525.50
101-000-476.004	PARK USE FEES	1,820.00	1,760.00	2,000.00	650.00	915.30
101-000-476.005	ZONING FEES		1,650.00		2,020.00	2,034.00
101-000-477.000					16,020.00	15,000.00
101-000-566.000	STATE GRANT		310,000.00			
101-000-574.000	STATE SHARED REVENUE	1,177,362.00	1,209,668.00	1,200,000.00	1,010,590.00	1,220,400.00
101-000-574.001	STATE SHARED REV. - LIQUOR LA	16,735.40	17,655.00	20,000.00	18,339.20	20,340.00
101-000-574.002	EVIP DISTRIBUTION				7,170.00	
101-000-575.000	Road Right of Way		34,700.60	17,561.00	16,454.10	17,859.54
101-000-612.000	CHARGES FOR TOWNSHIP SERVICES	7,915.78	13,867.71	15,000.00	7,686.53	15,000.00
101-000-627.000	TAX COLLECTION FEES	21,900.00		22,000.00	22,057.50	22,374.00
101-000-656.000	Ordinance Enforcement Fees		550.00		841.69	
101-000-664.000	EARNED INTEREST	43,980.70	30,171.34	15,000.00	14,773.86	15,000.00
101-000-668.000	RENTS	37,494.09	41,460.25	40,000.00	43,838.56	40,680.00
101-000-668.001	RENTS & ROYALTIES LAND RESERV					
101-000-668.002	RENTS & ROYALTIES CABLE VIS	225,160.08	251,600.78	180,000.00	191,279.32	250,000.00
101-000-668.003	RENTS & ROYALTIES CABLE EQUIP	19,484.40	23,235.90	14,000.00	13,590.30	14,238.00
101-000-670.000	UNREALIZED LOSS ON INVESTMENT		(79,536.00)		62,778.38	
101-000-672.003	S/A ROADS	8,106.09		33,000.00		33,561.00
101-000-672.006	S/A MILFOIL			42,000.00		42,714.00
101-000-672.007	S/A LIGHTS			60,000.00		61,020.00
101-000-673.000	SALE OF FIXED ASSETS					
101-000-676.000	REIMBURSEMENTS					
101-000-676.001	Reimbursed Treasurer Legal Fees	48,713.37	2,968.50		4,661.76	
101-000-695.370	TRANSFERS FROM 370				8,507.64	
101-000-695.999	TRANSFER FROM					
Totals for dept 000-		3,435,401.10	3,747,271.19	3,747,380.00	3,504,603.12	3,895,540.46
TOTAL ESTIMATED REVENUES		3,435,401.10	3,747,271.19	3,747,380.00	3,504,603.12	3,895,540.46

GL NUMBER	DESCRIPTION	2012 ACTIVITY	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 12/31/14	2015 REQUESTED BUDGET
APPROPRIATIONS						
Dept 101-TOWNBOARD						
101-101-701.100	WAGES - TRUSTEE	7,450.00	7,250.00	12,000.00	8,250.00	12,000.00
101-101-701.101	WAGES - FILE CLERK		14,723.35	22,000.00	22,533.13	22,352.00
101-101-701.102	WAGES - TRUSTEE	9,600.00	9,550.00	12,000.00	10,650.00	12,000.00
101-101-701.103	WAGES - TRUSTEE	8,950.00	8,350.00	12,000.00	9,800.00	12,000.00
101-101-701.104	WAGES - TRUSTEE	8,900.00	8,050.00	12,000.00	9,600.00	12,000.00
101-101-701.105	WAGES - OFFICE MANAGER	34,742.98	35,791.37	34,156.78	35,021.95	34,703.29
101-101-701.106	WAGES - RECEPTIONIST					7,000.00
101-101-726.000	SUPPLIES	5,253.35	5,473.19	5,500.00	5,312.03	6,500.00
101-101-726.001	POSTAGE	12,982.17	10,159.96	12,000.00	10,012.92	12,000.00
101-101-726.002	SUPPLIES - COPIER MAINTENANCE	6,443.78	7,646.36	7,000.00	7,097.29	7,000.00
101-101-801.001	LEGAL RETAINER	28.00				
101-101-801.002	LEGAL SERVICES - TOWNBOARD	2,038.38	7,177.14	10,000.00	14,713.60	15,000.00
101-101-801.003	LEGAL - WATER & SEWER	3,090.25		3,000.00		3,000.00
101-101-801.004	LEGAL -Tax Tribunal	11,932.67	3,797.74	10,000.00	3,853.46	10,000.00
101-101-801.005	PROFESSIONAL SERVICES					
101-101-801.006	OTHER LEGAL SERVICES					
101-101-802.000	AUDIT AND ACCOUNTING	15,967.72	14,744.40	16,000.00	15,794.40	16,000.00
101-101-805.000	CONTRACTED AND OTHER SERVICES	3,329.36	1,897.14	3,000.00	3,080.50	3,000.00
101-101-860.000	MILEAGE					
101-101-900.000	PRINTING & PUBLISHING	319.00	522.50	3,000.00	739.16	3,000.00
101-101-901.000	ADVERTISING	4,683.80	3,552.80	6,000.00	3,076.10	3,500.00
101-101-956.002	MISC. CABLE VISION RESERVE					
101-101-960.000	EDUCATION & TRAINING	2,402.18	1,497.13	4,000.00	1,021.58	4,000.00
101-101-965.101	DUES & PUBLICATIONS -TOWNBOAR	1,135.86	458.95	1,000.00	285.99	1,000.00
101-101-965.102	DUES - MICHIGAN TOWNSHIP ASSO	6,320.48	5,855.86	7,500.00	5,869.36	6,500.00
101-101-968.000	OTHER & DEPRECIATION					
Totals for dept 101-TOWNBOARD		145,569.98	146,497.89	192,156.78	166,711.47	202,555.29
Dept 171-TOWNSHIP SUPERVISOR						
101-171-701.099	WAGES - ASSESSING LEVEL FOUR					
101-171-701.201	WAGES - SUPERVISOR	68,970.78	74,527.80	69,363.00	64,290.46	70,472.81
101-171-701.202	WAGES - ASST. ASSESSOR	47,083.34	41,178.03	42,239.00	39,381.41	42,914.81
101-171-701.203	WAGES - ASSESSMENT CLERK	22,843.70	16,720.33	17,882.00	16,597.68	18,168.12
101-171-701.204	WAGES - APPRAISER	49,754.40	46,541.90	48,300.00	45,139.54	49,072.80
101-171-701.205	WAGES - ASSESSOR	84,517.75	81,909.73	84,993.00	78,434.70	86,252.81
101-171-726.000	SUPPLIES	478.94	334.42	1,000.00	461.61	1,000.00
101-171-805.000	CONTRACTED AND OTHER SERVICES	1,784.71	4,300.18	19,738.00	17,220.64	27,326.00
101-171-860.200	MILEAGE - SUPERVISOR			1,500.00		1,000.00
101-171-860.201	MILEAGE - ASSESSOR	758.69	1,273.93	1,000.00	211.83	1,000.00
101-171-860.202	MILEAGE - ASST. ASSESSOR	27.19	62.56	100.00		
101-171-860.203	MILEAGE - APPRAISER		58.47	100.00		
101-171-860.204	MILEAGE - ASSESSMENT CLERK		128.46	100.00		
101-171-860.205	SUPERVISOR MISC	1,057.68	23.00	500.00		
101-171-900.000	PRINTING & PUBLISHING	4,282.94	2,231.25	4,900.00	4,810.01	5,700.00
101-171-901.000	ADVERTISING	23.43	25.92			
101-171-960.000	EDUCATION & TRAINING	3,500.55	6,392.36	6,750.00	2,874.47	
101-171-960.200	EDUCATION - SUPERVISOR	319.03				
101-171-960.201	EDUCATION - SUPERVISOR					
101-171-960.202	EDUCATION - APPRAISER					
101-171-960.203	EDUCATION - APPRAISER					
101-171-960.204	EDUCATION - APPRAISER					
101-171-960.205	EDUCATION - ASSESSOR					
101-171-965.000	DUES & PUBLICATIONS	1,594.25	2,753.50	1,700.00	2,720.00	1,800.00
101-171-968.000	OTHER & DEPRECIATION	2,748.54				

GL NUMBER	DESCRIPTION	2012 ACTIVITY	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 12/31/14	2015 REQUESTED BUDGET
APPROPRIATIONS						
Dept 171-TOWNSHIP SUPERVISOR						
Totals for dept 171-TOWNSHIP SUPERVISOR						
Dept 191-ELECTIONS						
101-191-701.000	WAGES	25,606.50	7,268.44	15,000.00	15,011.00	15,000.00
101-191-726.000	SUPPLIES	1,781.91	2,800.00	6,000.00	6,734.09	6,000.00
101-191-726.001	POSTAGE	11,516.47	297.07	8,000.00	4,048.82	8,000.00
101-191-860.000	MILEAGE	298.85	21.12	400.00	19.60	400.00
101-191-901.000	ADVERTISING	536.11	271.00	300.00	331.90	300.00
101-191-935.010	MACHINE MAINTENANCE	3,059.57	3,005.88	3,000.00	747.65	3,000.00
101-191-935.015	COMPUTER SUPPORT SYSTEMS			3,500.00	3,541.25	3,500.00
Totals for dept 191-ELECTIONS		42,799.41	13,663.51	36,200.00	30,434.31	36,200.00
Dept 215-TOWNSHIP CLERK						
101-215-701.300	WAGES - CLERK	68,970.78	69,613.95	69,363.00	64,290.46	70,472.81
101-215-701.301	WAGES - FILE CLERK	21,776.71	8,445.44			
101-215-701.302	WAGES - DEPUTY CLERK	4,128.05	39,038.42	40,600.00	37,456.77	41,249.66
101-215-701.303	WAGES - ACCOUNTANT	62,615.64	6,870.00	10,000.00	4,290.00	10,000.00
101-215-726.000	SUPPLIES		73.31	500.00	330.92	500.00
101-215-860.300	MILEAGE - CLERK	414.59	340.95	400.00	128.24	400.00
101-215-860.301	MILEAGE - DEPUTY CLERK		64.55	400.00		
101-215-860.302	MILEAGE - ACCOUNTANT	187.59				
101-215-956.016	MISCELLANEOUS	1,132.35	277.09	500.00	3,472.90	500.00
101-215-960.000	EDUCATION & TRAINING	1,875.20	4,499.82	4,500.00		5,500.00
101-215-960.301	EDUCATION - CLERK	325.74				
101-215-960.302	EDUCATION - DEP. CLERK					
101-215-960.303	EDUCATION - ACCOUNTANT	310.00	415.50	550.00	513.50	650.00
101-215-965.000	DUES & PUBLICATIONS					
101-215-968.000	OTHER & DEPRECIATION					
Totals for dept 215-TOWNSHIP CLERK		161,736.65	129,639.03	126,813.00	110,482.79	129,672.47
Dept 247-BOARD OF REVIEW						
101-247-701.400	WAGES - B OF R	700.00	840.00	1,500.00	700.00	1,500.00
101-247-701.401	WAGES - B OF R	1,200.00	1,000.00	1,500.00	900.00	1,500.00
101-247-701.402	WAGES - B OF R	700.00	200.00	1,500.00	700.00	1,500.00
101-247-701.403	WAGES - B OF R		500.00	500.00		500.00
101-247-960.000	EDUCATION & TRAINING			200.00		200.00
101-247-968.000	OTHER & DEPRECIATION					
Totals for dept 247-BOARD OF REVIEW		2,600.00	2,540.00	5,200.00	2,300.00	5,200.00
Dept 253-TOWNSHIP TREASURER						
101-253-701.500	WAGES - TREASURER	68,970.78	70,360.81	69,363.00	64,290.46	70,472.81
101-253-701.501	WAGES - ASSISTANT	14,525.78	17,910.87	17,882.00	11,601.34	18,168.12
101-253-701.502	WAGES - DEPUTY TREASURER	42,553.15	41,211.52	42,762.97	40,048.26	38,608.00
101-253-726.000	SUPPLIES	635.75	2,000.00	2,000.00	1,639.86	2,000.00
101-253-726.001	POSTAGE	6,249.10	6,240.40	7,000.00	6,706.98	7,000.00
101-253-801.000	LEGAL SERVICES	6,808.27	958.03	3,000.00	8,409.37	3,000.00
101-253-809.000	Bank Fees		185.00	300.00	155.00	300.00
101-253-860.500	MILEAGE - TREASURER	1,167.95	586.47	600.00	715.30	700.00
101-253-860.501	MILEAGE - DEPUTY TREASURER	16.10	10.73	200.00	20.31	200.00
101-253-900.000	PRINTING & PUBLISHING	1,515.00	400.00	400.00		400.00
101-253-901.000	ADVERTISING	45.15	45.15	100.00	36.78	100.00
101-253-956.015	EDUCATION & TRAINING					
101-253-960.000	EDUCATION - TREASURER	825.84	2,224.51	4,500.00	833.50	4,500.00
101-253-960.500	EDUCATION - DEPUTY TREASURER	50.00				
101-253-960.501	EDUCATION - DEPUTY TREASURER					

GL NUMBER	DESCRIPTION	2012 ACTIVITY	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 12/31/14	2015 REQUESTED BUDGET
APPROPRIATIONS						
Dept 253-TOWNSHIP TREASURER						
101-253-965.000	DUES & PUBLICATIONS	299.00	238.54	500.00	370.00	500.00
101-253-968.000	OTHER & DEPRECIATION					
Totals for dept 253-TOWNSHIP TREASURER		143,661.87	142,372.03	148,607.97	134,827.16	145,948.93
Dept 258-COMPUTER SUPPORT						
101-258-726.000	SUPPLIES	1,368.09	1,269.92	5,000.00	866.63	5,000.00
101-258-935.010	MACHINE MAINTENANCE	666.39	1,627.96	3,000.00		3,000.00
101-258-935.015	COMPUTER SUPPORT SYSTEMS	12,296.75	37,087.81	25,000.00	26,954.02	20,000.00
101-258-935.016	COMPUTER NETWORK	3,050.29	1,429.87	18,000.00	1,688.12	3,500.00
101-258-960.020	COMPUTER TRAINING - GENERAL					
Totals for dept 258-COMPUTER SUPPORT		17,381.52	41,415.56	51,000.00	29,508.77	31,500.00
Dept 265-TOWNSHIP HALL						
101-265-701.011	Maintenance Wages	2,586.55	3,203.90	12,000.00	9,967.19	12,000.00
101-265-726.003	SUPPLIES-MAINTANCE	16,484.65	21,492.53	17,000.00	3,180.53	3,000.00
101-265-850.000	TELEPHONE	7,139.23	16,258.96	12,000.00	19,247.00	17,000.00
101-265-920.601	HEATING / GAS	5,362.85	4,676.69	5,000.00	6,544.59	12,000.00
101-265-920.602	WATER / SEWER	11,014.33	13,920.36	13,500.00	4,432.54	5,000.00
101-265-920.603	LIGHTS BUILDING	2,859.50	9,942.50	8,000.00	11,706.12	13,500.00
101-265-935.601	SNOW PLOWING	18,051.25	8,861.94	11,000.00	2,965.00	8,000.00
101-265-935.602	LAWN MAINTENANCE	13,436.90	13,950.00	13,000.00	9,828.34	10,000.00
101-265-935.603	CLEANING SERVICE	982.00	948.00	1,000.00	12,176.45	15,000.00
101-265-935.604	RUBBISH REMOVAL				790.00	1,000.00
101-265-935.605	BUILDING REPAIR	1,399.12	1,599.16	15,000.00	5,069.96	15,000.00
101-265-935.606	ELECTRONIC PROTECTION SYSTEM	9,159.78	14,775.53	1,500.00	1,384.32	1,500.00
101-265-935.608	MAINTENANCE-OTHER			15,000.00	11,637.79	15,000.00
Totals for dept 265-TOWNSHIP HALL		88,476.16	112,147.96	127,000.00	98,929.83	128,000.00
Dept 301-POLICE SERVICES						
101-301-830.000	POLICE CONTRACT	889,932.00	909,188.25	942,450.00	912,180.00	942,450.00
101-301-830.001	POLICE CONTRACT - DETECTIVE	79,000.00	59,743.75	82,915.00	80,975.00	82,915.00
Totals for dept 301-POLICE SERVICES		968,932.00	968,932.00	1,025,365.00	993,155.00	1,025,365.00
Dept 371-TOWNSHIP BUILDING INSPECTOR						
101-371-701.701	WAGES - BUILDING	63,304.06	63,249.10	64,260.00	59,280.62	65,288.16
101-371-701.702	WAGES	8,824.53	13,616.13	22,000.00	13,251.00	22,000.00
101-371-701.703	WAGES - BUILDING			1,000.00		1,000.00
101-371-701.704	WAGES - BUILDING			600.00		600.00
101-371-701.705	WAGES - CONSTRUCTION BOARD	188.84	332.19		243.16	
101-371-726.000	SUPPLIES					
101-371-850.000	TELEPHONE					
101-371-860.701	MILEAGE - BUILDING OFFICIAL					
101-371-860.702	MILEAGE - DEPUTY BUILDING OFF					
101-371-860.703	MILEAGE - BUILDING INSPECTOR	148.68		300.00		
101-371-860.704	MILEAGE - BUILDING INSPECTOR			300.00		
101-371-956.017	BUILDING COMPUTER FORMS					
101-371-960.000	EDUCATION & TRAINING	63.00	414.00	1,000.00	714.08	1,000.00
101-371-960.701	EDUCATION - BUILDING OFFICIAL					
101-371-960.702	EDUCATION - DEPUTY BUILDING OFF					
101-371-960.703	EDUCATION - BUILDING INSPECTOR					
101-371-960.704	EDUCATION - BUILDING INSPECTOR					
101-371-965.000	DUES & PUBLICATIONS	1,090.00	410.40	500.00		500.00
101-371-968.000	OTHER & DEPRECIATION					
Totals for dept 371-TOWNSHIP BUILDING INSPECTOR		73,619.11	78,021.82	89,960.00	73,488.86	90,388.16

GL NUMBER	DESCRIPTION	2012 ACTIVITY	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 12/31/14	2015 REQUESTED BUDGET
Calculations as of 12/31/2014						
APPROPRIATIONS						
Dept 400-PLANNING COMMISSION						
101-400-701.800	WAGES - PLANNING	1,700.00	1,920.00	2,000.00	1,400.00	2,000.00
101-400-701.801	WAGES - PLANNING	2,100.00	1,400.00	2,000.00	1,400.00	2,000.00
101-400-701.802	WAGES - PLANNING	1,700.00	1,300.00	2,000.00	1,600.00	2,000.00
101-400-701.803	WAGES - PLANNING	1,800.00	1,600.00	2,000.00	1,400.00	2,000.00
101-400-701.804	WAGES - PLANNING	1,200.00	1,100.00	2,000.00	1,200.00	2,000.00
101-400-701.805	WAGES - PLANNING	1,600.00	1,600.00	2,000.00	1,100.00	2,000.00
101-400-701.806	WAGES - PLANNING	1,600.00	1,300.00	2,000.00	1,500.00	2,000.00
101-400-701.808	LEGAL SERVICES	2,877.20	2,932.71	15,000.00	4,936.70	10,000.00
101-400-801.000	CONTRACTED AND OTHER SERVICES	5,349.00	7,698.00	5,000.00	1,574.50	5,000.00
101-400-805.000	PRINTING & PUBLISHING	358.93		1,000.00		1,000.00
101-400-900.000	ADVERTISING	1,135.05	725.50	2,000.00	852.50	1,000.00
101-400-901.000	EDUCATION & TRAINING	115.00		700.00	45.00	1,000.00
101-400-960.000	DUES & PUBLICATIONS	325.00	340.00	600.00	400.00	2,000.00
101-400-965.000	OTHER & DEPRECIATION					350.00
101-400-968.000	OTHER & DEPRECIATION					
Totals for dept 400-PLANNING COMMISSION		21,860.18	21,916.21	38,300.00	17,408.70	33,350.00
Dept 401-TOWNSHIP PLANNER						
101-401-701.900	WAGES - PLANNER	51,659.61	66,641.00	65,934.00	60,838.42	66,988.45
101-401-701.901	WAGES - DEPUTY PLANNER	51,359.84	48,491.90	50,315.58	46,423.80	51,120.63
101-401-701.902	WAGES - GIS PLANNER ASSIT					
101-401-726.000	SUPPLIES	1,149.98	724.70	1,000.00	312.44	1,000.00
101-401-860.900	MILEAGE - TOWNSHIP PLANNER	226.79		150.00		150.00
101-401-860.901	MILEAGE - DEPUTY PLANNER			150.00		150.00
101-401-900.000	PRINTING & PUBLISHING			2,000.00		2,000.00
101-401-912.900	INSURANCE - HEALTH					
101-401-960.000	EDUCATION & TRAINING	34.01	4,333.93	4,500.00	203.45	4,500.00
101-401-965.000	DUES & PUBLICATIONS	1,130.00	762.50	1,000.00	740.00	1,000.00
101-401-968.000	OTHER & DEPRECIATION					
Totals for dept 401-TOWNSHIP PLANNER		105,560.23	120,954.03	125,049.58	108,518.11	126,909.08
Dept 410-ZONING BOARD OF APPEALS						
101-410-701.001	WAGES - ZONING	400.00	540.00	1,200.00	100.00	1,200.00
101-410-701.002	WAGES - ZONING	400.00	400.00	1,200.00	100.00	1,200.00
101-410-701.003	WAGES - ZONING	300.00	400.00	1,200.00	100.00	1,200.00
101-410-701.004	WAGES - ZONING	1,300.00	1,400.00	1,200.00	100.00	1,200.00
101-410-701.005	WAGES - ZONING	300.00	200.00	1,200.00	100.00	1,200.00
101-410-801.000	LEGAL SERVICES	2,170.20	850.60	2,000.00	247.50	2,000.00
101-410-805.000	CONTRACTED AND OTHER SERVICES	267.00	258.00	500.00	131.00	1,000.00
101-410-901.000	ADVERTISING	2,029.85	598.50	1,000.00	111.60	1,000.00
101-410-960.000	EDUCATION & TRAINING					
101-410-968.000	OTHER & DEPRECIATION					
Totals for dept 410-ZONING BOARD OF APPEALS		7,167.05	4,647.10	11,000.00	990.10	11,500.00
Dept 412-ZONING ADMINISTRATOR						
101-412-701.601	WAGES	41,566.97	31,788.35	33,862.00	34,247.00	40,640.00
101-412-701.602	WAGES ZONING		9,440.00	12,480.00	11,406.08	15,000.00
101-412-726.000	SUPPLIES	101.40	13.20	1,500.00	121.68	500.00
101-412-860.601	MILEAGE - ZONING ADMIN			200.00		150.00
101-412-860.602	MILEAGE - DEPT ZONING			200.00		150.00
101-412-960.000	EDUCATION & TRAINING	76.63	115.00	1,500.00		2,000.00
101-412-960.601	EDUCATION - ZONING ADMINISTRA					
101-412-960.602	EDUCATION - DEPT ZONING					
101-412-965.000	DUES & PUBLICATIONS	340.00	20.00	300.00	60.00	500.00
101-412-968.000	OTHER & DEPRECIATION					

 Charter Township of Garfield		General:	<input checked="" type="checkbox"/>
		Budget Related:	<input type="checkbox"/>
		In Camera:	<input type="checkbox"/>
Department:	Planning	Report No.	PD 2014-75
Prepared:	December 1, 2014	Pages:	1 of 2
Meeting:	December 9, 2014 Township Board	Attachments:	<input checked="" type="checkbox"/>
Subject:	Medical Marihuana Ordinance		

STAFF COMMENT:

An amendment to the Zoning Ordinance is proposed to reflect the language of the Township's police power Medical Marihuana Ordinance, which was recently amended. Each amendment is intended to clarify the Township's original intent in describing where and how the use and transfer of Medical Marihuana may take place while remaining in conformance with the Michigan Medical Marihuana Act.

The proposed amendment affects **the definition of a Medical Marihuana Collective.**

*The **current** definition of a Medical Marihuana Collective is as follows:*

Medical Marihuana Collective means a use where Medical Marihuana is transferred pursuant to the Michigan Medical Marihuana Act, MCL 333.26421 et seq. and includes uses commonly referred to as Medical Marihuana Dispensaries and Medical Marihuana Cooperatives. The transfer or distribution of Medical Marihuana in connection with any use where any other commodity, product or service is also available shall be considered a Medical Marihuana Collective.


*The **proposed** definition of a Medical Marihuana Collective is as follows:*

Medical Marihuana Collective means (a) any commercial use of property for the purpose of sale of medical marihuana for money or other consideration to registered qualifying patients or registered primary caregivers, or (b) any commercial business, commercial establishment or commercial structure that provides or rents space to multiple caregivers for storage and/or sale of Medical Marihuana. *Medical Marihuana Collective* includes uses commonly referred to as Medical Marihuana Dispensaries, Compassion Centers, Provisioning Centers and Medical Marihuana Cooperatives. The sale of *Medical Marihuana* where any other commodity, product or service is also available shall be considered a *Medical Marihuana Collective*.

PLANNING COMMISSION RECOMMENDATIONS:

Following a public hearing on November 12, 2014, the Township Planning Commission recommended adoption of the amendment.

Due to the lack of a quorum the Grand Traverse County Planning Commission was unable to conduct its regular meeting scheduled for November 18, 2014. The County Planning Commission has therefore waived its right for review and recommendation on this amendment.

 Charter Township of Garfield Planning Department Report No. 2014-76		
Prepared:	December 3, 2014	Pages: 1 of 5
Meeting:	December 9, 2014 – Township Board	Attachments: <input checked="" type="checkbox"/>
Subject:	Premier Manor – Major PUD Amendment – Public Hearing	
File No.	SUP #2003 – 06 - D	Parcel No. 05-014-108-00
Applicant:	Mansfield Land Use Associates	
Owner:	Woodmere Crossing LLC	

**Note: the full site plan package was provided to the Board in advance of the November 10, 2014 introduction to the application. If any Board member requires an additional copy of this material, please contact the Planning Department.*

*Because the application was introduced as a consent calendar item, the staff report which was previously provided remains largely unchanged and outlines the history of this project.**

SUBJECT PROPERTY:

The Premier Place Planned Unit Development located at the corner of Park Street and Woodmere Avenue and currently approved as a Mixed Residential PUD.

BACKGROUND:

The subject PUD is located along Premier Street, Woodmere Avenue, and Boardman Lake, as outlined in black in the map at right. The project was first approved in 2003 and a number of single-family condominium structures have been built. The blue outline indicates the particular area affected by this application, and is presently approved for a 72-unit multi-family structure called Premier Manor.

PURPOSE OF APPLICATION:

The application proposes site plan and building design changes for the apartment area of the site. The application is considered a Major Amendment to the development, requiring review before the Planning Commission and eventual decision by the Township Board.

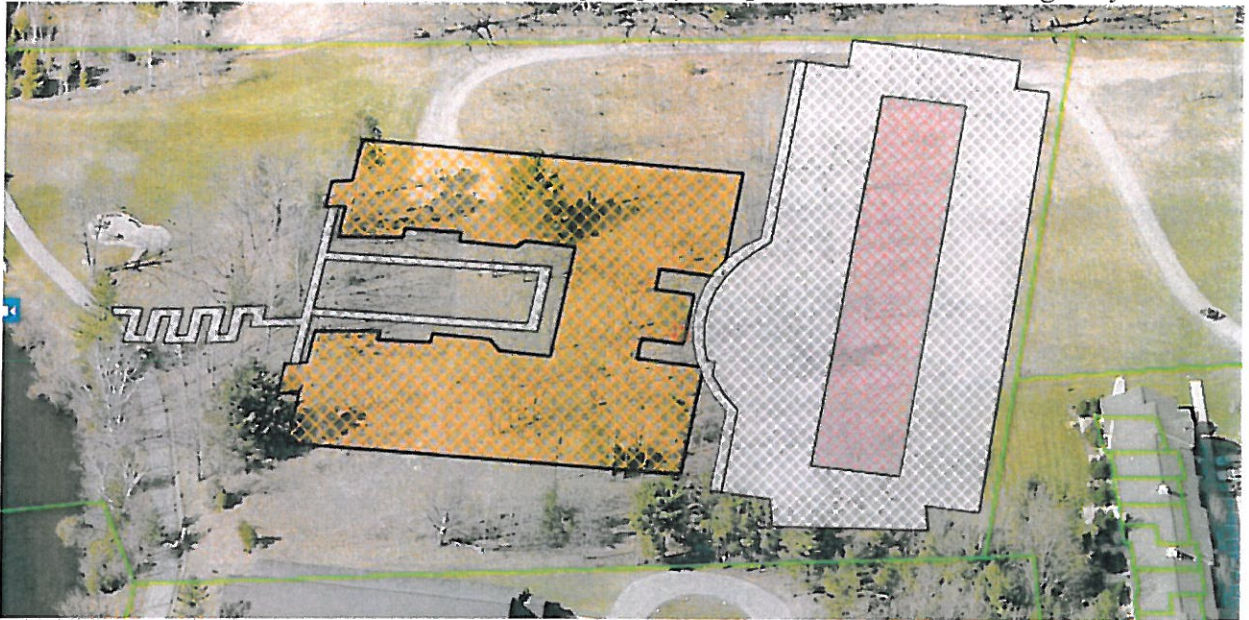
Subject Property:



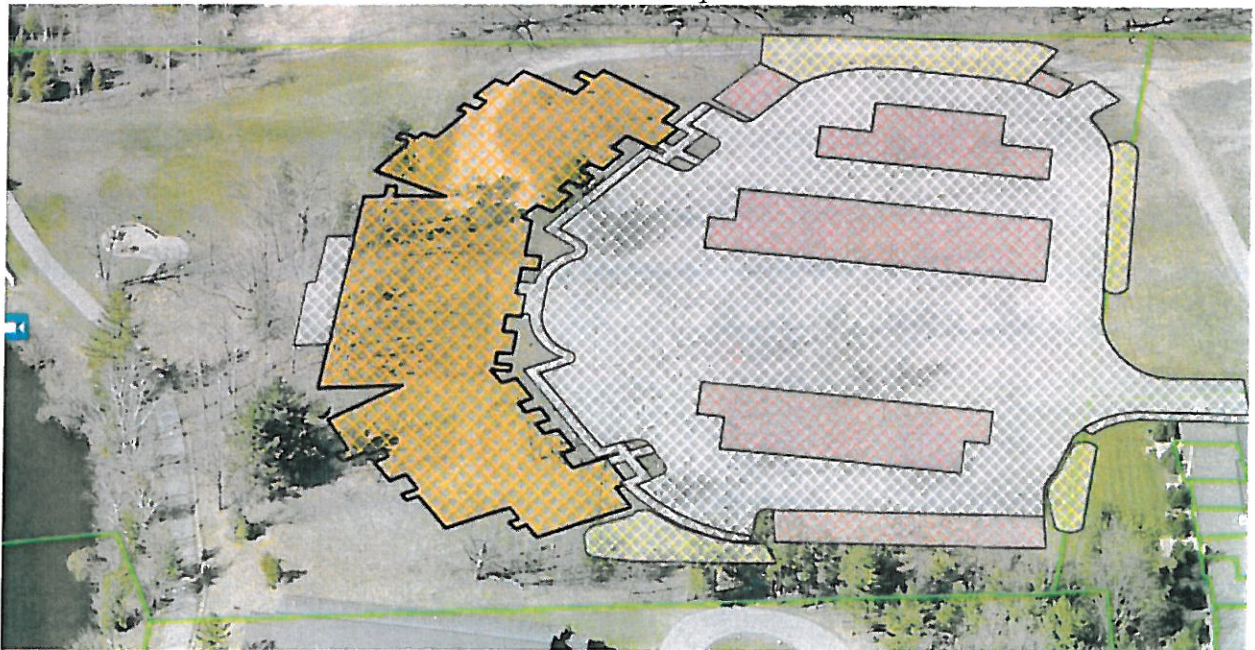
Building Comparison

As noted above, the site is currently approved for a 72-unit apartment building (see below). Portions of the approved structure extend to the top of a bluff which rises about 25 feet from the lake level to the hilltop. The building is a horseshoe-type design, with two wings extending towards the hilltop, and is three-stories tall. The footprint of this building is similar to the two senior-living structures on the neighboring site to the south, as seen in the map on the first page. However, those structures are only one story tall.

2004 Approval – building in orange, parking in grey, carport in red, snow storage in yellow



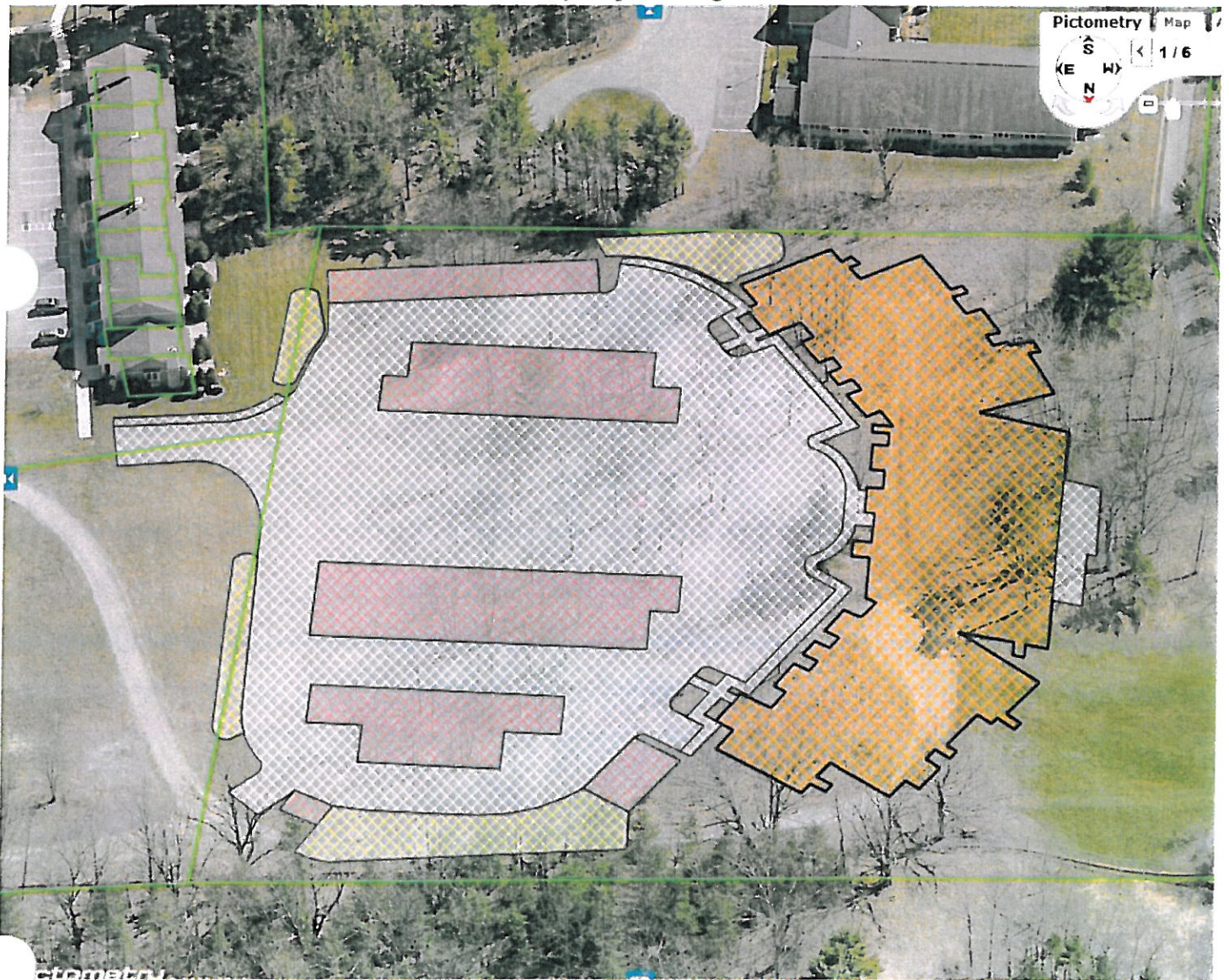
2014 Proposal



The current application proposes a complete redesign of Premier Manor. The building more closely follows the bluff leading down to Boardman Lake in an effort to provide more water-view units. The number of stories has been increased to four (three previously) with an additional walkout added (5 floors in total versus three) to the waterside of the building. These changes allow the applicant to provide larger unit sizes while keeping the approved unit count at 72.

Due to the larger scale of the building, and it being placed upon a bluff, the size of the building was a discussion point when the application was reviewed however the Planning Commission felt the proposed (higher end) building was a better alternative than the building currently approved.

Overlay map, looking south:



GARFIELD CHARTER TOWNSHIP

General Appropriations Act Resolution Resolution # 2014-17-T

A Public Hearing will be held Tuesday, December 09, 2014 at the Regular meeting of the Garfield Charter Township Board of Trustees to vote on the following resolution for the upcoming 2015 Annual Budget of the General Fund Revenue and Expenditures:

A resolution to establish a general appropriations act for Garfield Charter Township; to define the powers and duties of the Garfield Charter Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Garfield Charter Township resolves:

Section 1: Title

This resolution shall be known as the Garfield Charter Township General Appropriations Act.

Section 2: Chief Administrative Officer

the Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCL 42.26, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on, Sunday, November 30, 2014 and a public hearing on the proposed budget will be December 09, 2014.

Section 5: Estimated Revenues

Estimated township general fund revenues for fiscal year 2015, including an allocated millage of 2.3372 mills; and various miscellaneous revenues shall total \$3,895,540.46

Section 6: Millage Levy

The Garfield Charter Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.3372 mills as set forth as authorized under state law and approved by the electorate.

Section 7: Estimated Expenditures

Estimated township general fund expenditures for fiscal year 2015 for the various township cost centers shall total \$3,076,611.28.

Section 8: Adoption of Budget by Cost Center

The Board of Trustees of Garfield Charter Township adopts the 2015 fiscal year general fund budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation with approval by the Chief Administrative officer. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 9: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

Section 10: Transfer Authority

The Chief Administrative Officer and the Fiscal Officer shall have the authority to make transfers among the various cost centers without prior board approval up to the limit of \$1,000.00. Anything over \$1,000.00 will need to go before the township board for approval. The Board shall be notified at its next meeting of any such transfers made, and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior board approval.

Section 11: Periodic Fiscal Reports

The fiscal officer shall transmit to the board monthly a report of financial operations, including, but not limited to:

- a. a summary statement of the actual financial condition of the general fund at the end of the previous month,
- b. a summary statement showing the receipts and expenditures and encumbrances for the previous month and for the current fiscal year to the end of the previous month,
- c. a detailed list of:
 - i. expected revenues by major source as estimated in the budget; actual receipts to date for the current fiscal year compared with actual receipts for the same period in the prior fiscal year; the balance of estimated revenues to be collected in the

then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.

ii. for each cost center: the amount appropriated; the amount charged to each appropriation in the previous quarter for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

d. a reconciliation of all accounts between the Treasurer and the Clerk on a monthly basis

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer, the Fiscal Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Violations of This Act

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978) and the Garfield Charter Township personnel manual.

Section 15: Board Adoption

Motion made by _____ seconded by _____ to adopt the foregoing resolution. Upon roll call vote the motion carried and was adopted.

GARFIELD CHARTER TOWNSHIP

Chuck Korn, Supervisor Date

Kay Schumacher, Clerk Date

CHARTER TOWNSHIP OF GARFIELD**2015 FIRE FUND BUDGET - RESOLUTION 2014-18-T**

WHEREAS, a hearing was held on December 9, 2014 on the Fire Fund Budget for the fiscal year 2015 for the Charter Township of Garfield.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the 2015 Fire Fund Budget of the Charter Township of Garfield of \$ 1,530,206.00 revenues and \$ 1,530,206.00 expenditures be approved.

Moved:

Supported:

To approve Resolution 2014-18-T, adopting the 2015 Fire Fund Budget of \$ 1,530,206.00 revenues and \$ 1,530,206.00 expenditures as appropriated.

Roll call vote:

Yeas:

Nays:

Absent and excused:

The Chairman declared the motion carried and Resolution 2014-18-T adopted this 9th day of December, 2014.

Kay Schumacher, Clerk

CERTIFICATION

I, Kay Schumacher, Clerk of the Charter Township of Garfield, certify the above is a true and correct copy of Resolution 2014-18-T which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Kay Schumacher, Clerk

CHARTER TOWNSHIP OF GARFIELD**2015 PARK SYSTEM FUND BUDGET - RESOLUTION 2014-19-T**

WHEREAS, a hearing was held on December 9, 2014 on the Park System Fund Budget for the fiscal year 2015 for the Charter Township of Garfield.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the 2015 Park System Fund Budget of the Charter Township of Garfield of \$ 306,260.00 revenues and \$ 306,260.00 expenditures be approved.

Moved:

Supported:

to approve Resolution 2014-19-T, adopting the 2015 Park System Fund Budget of \$ 306,260.00 revenues and \$ 306,260.00 expenditures as appropriated.

Roll call vote:

Yeas:

Nays:

Absent and excused:

The Chairman declared the motion carried and Resolution 2014-19-T adopted this 9th day of December, 2014.

Kay Schumacher, Clerk

CERTIFICATION

I, Kay Schumacher, Clerk of the Charter Township of Garfield, certify the above is a true and correct copy of Resolution 2014-19-T which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Kay Schumacher, Clerk

CHARTER TOWNSHIP OF GARFIELD
GRAND TRAVERSE COUNTY, MICHIGAN

7. d.

RESOLUTION # 2014-20-T

RESOLUTION ADOPTING TOWNSHIP TREASURER'S SALARY

WHEREAS, according to MCL 41.95(3), the salary of the officers composing the Township Board shall be determined by the Township Board; and

WHEREAS, the Charter Township of Garfield Board deems that an adjustment in the salary of the office of Township Treasurer is warranted in consideration of the increase in the cost of living since Township Board Members salaries were last adjusted; and

NOW, THEREFORE, BE IT RESOLVED, that effective as of January 1, 2015, the salary of the office of Township Treasurer shall be as follows: \$70,472.81

Moved:

Supported:

Ayes:

Nays:

Absent and Excused:

RESOLUTION 2014-20-T DECLARED ADOPTED.

By:

Kay Schumacher, Clerk
Charter Township of Garfield

CERTIFICATE

I, Kay Schumacher, Clerk of the Charter Township of Garfield, do hereby certify that the above is a true and correct copy of a Resolution which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Dated: _____

Kay Schumacher, Clerk
Charter Township of Garfield

CHARTER TOWNSHIP OF GARFIELD
GRAND TRAVERSE COUNTY, MICHIGAN

7. e.

RESOLUTION # 2014-21-T

RESOLUTION ADOPTING TOWNSHIP CLERK'S SALARY

WHEREAS, according to MCL 41.95(3), the salary of the officers composing the Township Board shall be determined by the Township Board; and

WHEREAS, the Charter Township of Garfield Board deems that an adjustment in the salary of the office of Township Clerk is warranted in consideration of the increase in the cost of living since Township Board Members salaries were last adjusted; and

NOW, THEREFORE, BE IT RESOLVED, that effective as of January 1, 2015, the salary of the office of Township Treasurer shall be as follows: \$70,472.81

Moved:

Supported:

Ayes:

Nays:

Absent and Excused:

RESOLUTION 2014-21-T DECLARED ADOPTED.

By:

Kay Schumacher, Clerk
Charter Township of Garfield

CERTIFICATE

I, Kay Schumacher, Clerk of the Charter Township of Garfield, do hereby certify that the above is a true and correct copy of a Resolution which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Dated: _____

Kay Schumacher, Clerk
Charter Township of Garfield

CHARTER TOWNSHIP OF GARFIELD
GRAND TRAVERSE COUNTY, MICHIGAN

RESOLUTION # 2014-22-T

RESOLUTION ADOPTING TOWNSHIP SUPERVISOR'S SALARY

WHEREAS, according to MCL 41.95(3), the salary of the officers composing the Township Board shall be determined by the Township Board; and

WHEREAS, the Charter Township of Garfield Board deems that an adjustment in the salary of the office of Township Supervisor is warranted in consideration of the increase in the cost of living since Township Board Members salaries were last adjusted; and

NOW, THEREFORE, BE IT RESOLVED, that effective as of January 1, 2015, the salary of the office of Township Treasurer shall be as follows: \$70,472.81

Moved:

Supported:

Ayes:

Nays:

Absent and Excused:

RESOLUTION 2014-22-T DECLARED ADOPTED.

By:

Kay Schumacher, Clerk
Charter Township of Garfield

CERTIFICATE

I, Kay Schumacher, Clerk of the Charter Township of Garfield, do hereby certify that the above is a true and correct copy of a Resolution which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Dated: _____

Kay Schumacher, Clerk
Charter Township of Garfield

CHARTER TOWNSHIP OF GARFIELD
GRAND TRAVERSE COUNTY, MICHIGAN

7. g.

RESOLUTION # 2014-23-T

RESOLUTION TO ADOPT THE ANNUAL EXEMPTION OPTION AS SET FORTH
IN 2011 PUBLIC ACT 152, THE PUBLICLY FUNDED HEALTH INSURANCE
CONTRIBUTION ACT

WHEREAS, 2011 Public Act 152 (the "Act") was passed by the State Legislature and signed by the Governor on September 24, 2011;

WHEREAS, the Act contains three options for complying with the requirements of the Act;

WHEREAS, the three options are as follows:

- 1) Section 3 – "Hard Caps" Option – limits a public employer's total annual health care costs for employees based on coverage levels, as defined in the Act;
- 2) Section 4 – "80%/20%" Option – limits a public employer's share of total annual health care costs to not more than 80%. This option requires an annual majority vote of the governing body;
- 3) Section 8 – "Exemption" Option – a local unit of government, as defined in the Act, may exempt itself from the requirements of the Act by an annual 2/3 vote of the governing body;

WHEREAS, the Charter Township of Garfield Board of Trustees has decided to adopt the annual Exemption Option as its choice of compliance under the Act;

NOW, THEREFORE, BE IT RESOLVED that Board of Trustees of the Charter Township of Garfield elects to comply with the requirements of 2011 Public Act 152, the Publicly Funded Health Insurance Contribution Act, by adopting the annual Exemption Option for the medical benefit plan coverage year July 1, 2014 through June 30, 2015.

Moved:

Supported:

Ayes:

Nays:

Absent and Excused:

RESOLUTION 2014-23-T DECLARED ADOPTED.

By:


Kay Schumacher, Clerk
Charter Township of Garfield

CERTIFICATE

I, Kay Schumacher, Clerk of the Charter Township of Garfield, do hereby certify that the above is a true and correct copy of a Resolution which was adopted by the Township Board of the Charter Township of Garfield on the 9th day of December, 2014.

Dated: _____

Kay Schumacher, Clerk
Charter Township of Garfield

		Charter Township of Garfield	
		Planning Department Report No. 2014-81	
Prepared:	December 3, 2014	Pages:	1 of 2
Meeting:	December 9, 2014 – Township Board	Attachments:	<input checked="" type="checkbox"/>
Subject:	Batch 231, LLC Liquor License Request		
File No.	-	Parcel No.	05-014-026-00
Applicant:	Batch 231, LLC (Bareknuckle Distillery)		

BACKGROUND:

According to State law, an application to the Michigan Liquor Control Commission (MLCC) for a new liquor license must be accompanied by a recommendation from the local unit of government for approval or disapproval of the application.

At this time, the Township Board has been asked to issue a recommendation that the MLCC approve the application of Batch 231, LLC, to operate a small distillery within a small portion of the former Lear building, at the corner of W. South Airport Road and La Franier Road. After sitting vacant for years, the majority of this building is now again occupied by an industrial manufacturer named Environmental Protection, Inc (EPI).

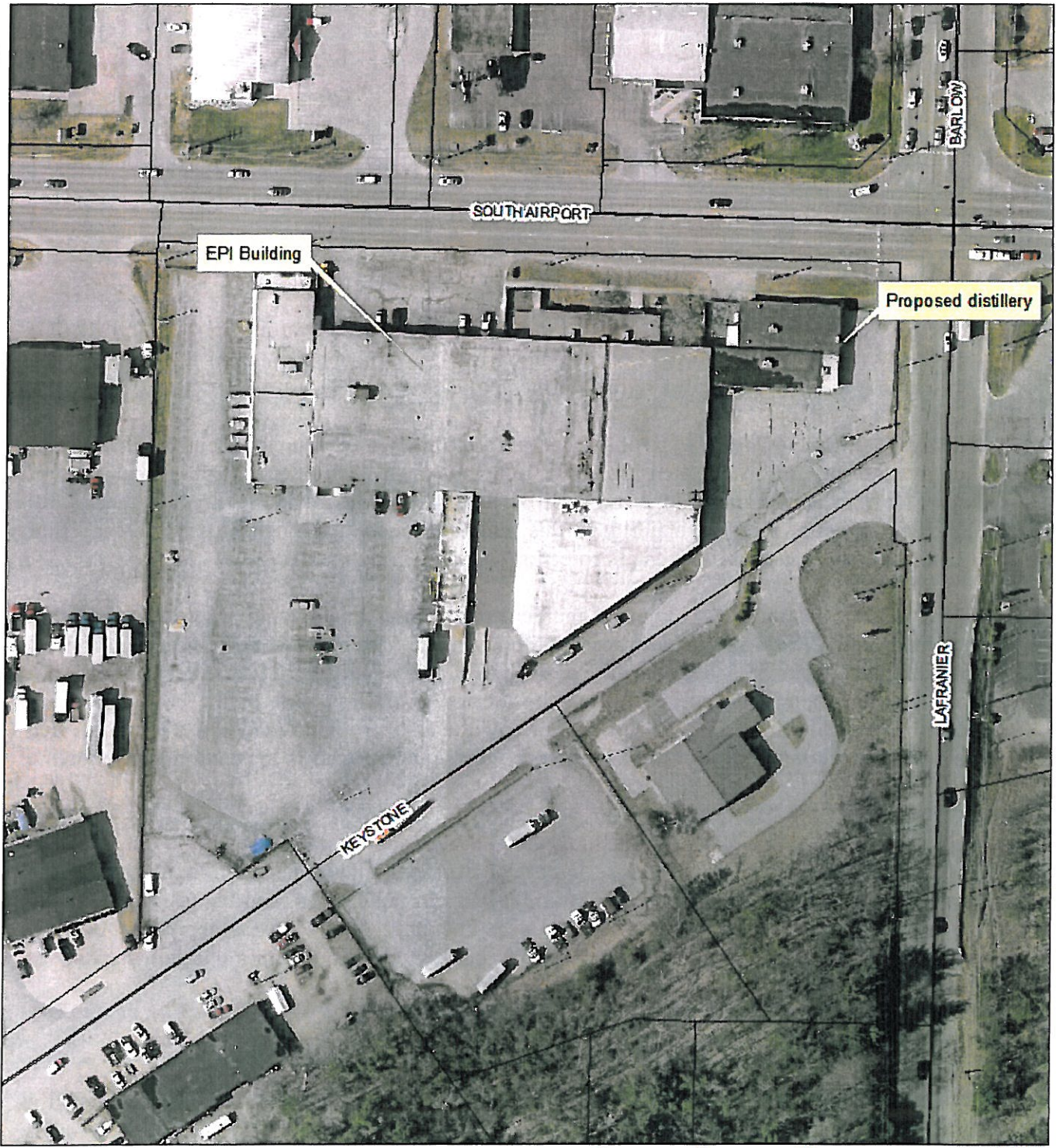
The applicant is requesting a liquor manufacturing license which would allow the production and distribution of spirits such as rum, bourbon, gin, etc. The business will begin with a small distribution operation, and eventually grow into a full manufacturing distillery including a small tasting room. The business would be located in the east side of the building, which remains vacant. A more detailed narrative of how the distillery will function has been provided by the applicant and is attached to this report, and a parcel map is located on the following page.

From a zoning standpoint, the Planning Commission has expressed support of the use as meeting the intent of the Mixed-Use Industrial Business zoning district. Manufacturing and production activities are allowed on a by-right basis in this district, and the tasting room and retail sales are considered as an accessory use. Therefore, subject to the applicant obtaining required building, zoning, and other applicable agency permits, the only obstacle standing in the way is obtaining the required liquor license.

ACTION REQUESTED:

As noted above, the applicant has requested the Township Board to recommend that the Michigan Liquor Control Commission issue the Small Distiller liquor license. *If the Board is prepared to do so, adoption of attached Resolution #2014-24-T in support of the small distillery license would approve this recommendation.*

If it is not prepared to act upon the application, no Board action is required. If the Township Board is not supportive of the application, then a separate resolution should be prepared to explain to the MLCC the reasons why the application should be denied.



Parcel Map - EPI

Legend

□ Prop_Parcel_2014

This map is based on digital databases prepared by the Charter Township of Garfield. The Township does not warrant, expressly or impliedly, or accept any responsibility for any errors or omissions or that the information contained in this map or the digital databases is currently or historically accurate.

Garfield Charter Township
 3848 Veterans Drive
 Traverse City, MI 49684
 Phone: 231.941.1620
 Fax: 231.941.1688
www.garfield-twp.com



NOT A LEGAL SURVEY

Garfield Township Planning Dept: 12/3/2014

BareKnuckle Spirits
Project Narrative
for
Local Government Approval

Batch231 LLC (DBA – BareKnuckle Spirits) wishes to open a small “Craft Distillery” at 1567 South Airport Rd, Suite 2 in the eastern portion (approx. 5,500-SF) of the EPI building. We are requesting a manufacturing license that will allow us to manufacture and distribute a variety of spirits (to include rum, bourbon, gin etc.). The distillery will also include a tasting room and retail sales area that are accessory uses to the manufacturing of spirits.

We presented our project to the Planning Commission on September 10, 2014. The Planning Commission agreed that the conceptual plan met the intent of the district as presented.

We had originally planned on opening the full distillery along with the tasting room and retail area immediately, but now due to funding constraints have decided to proceed with the project in 2 phases.

Phase 1 (First 6-12 months):

The first phase will initially use approximately 2,000-SF of the 5,500-SF leased space to operate a “bottling facility”, as we continue to raise money for the full manufacturing facility. This bottling facility will be a small-scale operation that will have only 1-2 employees. We will bring in bulk spirits, made at a different location in Michigan, and take these purchased spirits and bottle them at the South Airport location. These will then be shipped out to the state distribution warehouse in Grand Rapids, MI. We will not be operating a retail component in phase 1. This will allow us to get our product on the shelves of the bars and stores, in the Traverse City area, while we continue our fundraising efforts. There will not be any changes to our space during this time. Building renovations for the full distillery will not begin until we are ready to proceed with phase 2.

Phase 2:

When we are ready to begin phase 2 (approx. 6-12 months after reaching our funding goals and ordering equipment) we will begin renovating the entire 5,500-SF leased space into a full manufacturing distillery with retail sales and a tasting-room.

**CHARTER TOWNSHIP OF GARFIELD
GRAND TRAVERSE COUNTY, MICHIGAN**

RESOLUTION # 2014-24-T

RESOLUTION IN SUPPORT OF A SMALL DISTILLER LICENSE

WHEREAS, pursuant to MCL 436.1501, an applicant is required to obtain a recommendation from the local legislative body for a new liquor license application to the Michigan Liquor Control Commission; and

WHEREAS, the Charter Township of Garfield Board of Trustees has received a request from Batch 231, LLC (DBA Bareknuckle Spirits) for local government recommendation for approval for a Small Distiller license to be located at 1567 W. South Airport, Suite 2, Traverse City, Michigan, 49686; and

WHEREAS, passage of this Resolution #2014-24-T in support of issuance of a Small Distillery license does not constitute an approval for the use or exemption from building, zoning or any other regulations or requirements from agencies with jurisdiction;

NOW, THEREFORE, BE IT RESOLVED, THAT the Board of Trustees of the Charter Township of Garfield, Grand Traverse County, recommends that this application be considered for approval by the Michigan Liquor Control Commission.

Moved: Supported:

Ayes:

Nays:

Absent and Excused: None

RESOLUTION 2014-24-T DECLARED ADOPTED.

By: Chuck Korn, Township Supervisor

CERTIFICATION

I, Kay Schumacher, Clerk of the Charter Township of Garfield, do hereby certify that the above is a true and correct copy of a Resolution which was adopted by the Township Board of the Charter Township of Garfield at a regular meeting held on the 9th day of December, 2014.

Dated: _____

Kay Schumacher, Clerk
Charter Township of Garfield
3848 Veterans Drive
Traverse City, Michigan, 49684

Telephone: 231-941-1620
Email: kschumacher@garfield-twp.com



GRAND TRAVERSE COUNTY
GEOGRAPHIC INFORMATION SYSTEMS
400 BOARDMAN AVENUE
TRAVERSE CITY, MICHIGAN 49684-2577
(231) 922-4775

October 02, 2014

Garfield Township Board
c/o Kay Schumacher
Township Clerk
Garfield Charter Twp.
3848 Veterans Dr.
Traverse City, MI 49684

Re: Proposed naming of private easement

Dear Township Board Members:

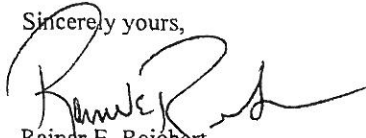
Please be advised that per my conversation with Mr. Shaun Gober (EETKO Builders) regarding naming of a private easement, to be utilized in an approved land division in Section 27, T27N-R11W, that I've reviewed/reserved the following name in the Grand Traverse County Master Street Index (see attached map):

SOLACE DR.

Note: When the proposed development is finalized, appropriate road signage will be required to be installed, by developer/owner's, at the intersection of Solace Dr./N. Keystone Rd, in accordance with the Grand Traverse County "Street & Road and Numbering Ordinance (Ordinance No. 6 – amended 1998).

If you have any questions or require further assistance regarding this matter, please contact me.

Sincerely yours,



Rainer E. Reichert
Grand Traverse County GIS/Equalization

cc: Shaun Gober (EETKO Builders) - email
Amy DeHaan (Garfield Twp. Assessor) & Sara Kopriva (Garfield Zoning) - email



1881 LaFranler Road
Traverse City, Michigan
49696

Phone (231) 922-4848
Fax (231) 929-1836

November 17, 2014

Garfield Township
Amy DeHaan, MMOA, Assessor
3848 Veterans Drive
Traverse City, MI 49684
(Via email)

RE: Hall-Lint Rentals, LLC
Private Road/Driveway access, Parcel No. 28-05-027-001-00, Garfield Township

Dear Ms. DeHaan;

At a request of Hall-Lint Rentals, LLC, who is a land owner of the subject parcel, we have reviewed the drive/private roadway for access to Keystone Road.

Only a single private road/driveway should access these four parcels. Currently Parcel 4 is serviced by a drive opposite Birmley Road. Parcels 2 and 3 are to be provided access from the Northerly easement. Parcel 1 appears to be restricted to use of the easement.

Our recommendation is all four parcels be served by a single easement on the South side of the property, properly aligned with Birmley Road, and no additional access locations be added to Keystone Road.

At the time the private road/driveway is construction, a permit will be required and it must comply with the Grand Traverse County Road Commission standard specifications.

Sincerely,

A handwritten signature in cursive script that reads "Garth Greenan".

Garth Greenan, PE
Traffic Services Supervisor
Grand Traverse County Road Commission

Wednesday, December 03, 2014

To whom it may concern:

RE: Parcel #3, #2, & #1 on Keystone to share same drive access as Parcel #4 [see exhibit A attached]

I am the owner of Parcel #4 outlined in exhibit "A". Parcel #4 is accessible by a driveway on the south side of parcels #1-#4, where access starts at the light at Keystone and Birmley and continues west along the first three parcels ending at my Parcel #4.

I am agreeing to the request to allow Parcels #1, #2, and #3 have access to their lots by way of use of the driveway that presently serves my Parcel #4. The total cost of this upgrade for use will be carried by the developer.

I also understand that there will be an official private road maintenance agreement that will be required by the township that will be forthcoming once a road name is established.

Andrew Craven

ANDREW J. CRAVEN
MEMBER/RINGBELL CO