

**CHARTER TOWNSHIP OF GARFIELD
TOWN BOARD STUDY SESSION
November 15, 2016 at 4:15 p.m.**

AGENDA

ORDER OF BUSINESS

Call meeting to order

Roll call of Board Members

1. **Business to come before the Board**
 - a. **Discussion regarding the 2017 Township Budget**
2. **Public Comment**
3. **Adjournment**

Lanie McManus, Township Clerk
Charter Township of Garfield
3848 Veterans Drive
Traverse City, MI 49684

The Garfield Township Board will provide necessary reasonable auxiliary aids and services, such as signers for hearing impaired and audio tapes of printed materials being considered at the meeting to individuals with disabilities upon the provision of reasonable advance notice to the Garfield Township Board. Individuals with disabilities requiring auxiliary aids or services should contact the Garfield Township Board by writing or calling Lanie McManus, Clerk, Ph: (231) 941-1620, or TDD #922-4412.

November 9, 2016 TBSS

**Garfield Township Parklands Draft
2017 Work Plan and Budget**

Recommended by Park Commission on October 4, 2016

*The Conservation District is to further seek outside funding sources to assist with cost.

Parkland	Activity	Total Cost	Outside Funding	Township Cost
GT Commons				
	Habitat management / Forestry	4,320.00		4,320.00
	Navigational signs	2,000.00		2,000.00
	Retaining wall along tributary of Kids Creek to minimize erosion at bridge crossing	5,000.00	Center funds?	5,000.00
	Trail/Bike Plan and Implementation	10,000.00		10,000.00
	Relocate Barns Trailhead	10,000.00		10,000.00
	Trail Plan Consultant	50,000.00		50,000.00
Arbors/Miller Creek				
	Habitat management / Forestry	4,840.00		4,840.00
	Fishing platform	15,000.00		15,000.00
	Trailhead Construction (Hanson parcel)	50,000.00		50,000.00
	Four picnic tables for new trailhead	1,000.00		1,000.00
	Poison ivy treatment	200.00		200.00
	Trail Work (Aldi -> Arbors, fishing pond)	6,000.00		6,000.00
	Signage	2,000.00		2,000.00
BVNP (YMCA)				
	Habitat management / Forestry	3,680.00		3,680.00
	Miller Creek Connector	25,000.00		25,000.00
	Templeton parcel improvements	50,000.00		50,000.00
	Signage	500.00		500.00
Silver Lake Park				
	Habitat management / Forestry	1,280.00		1,280.00
	Navigational signage	1,500.00		1,500.00
	Two Park Benches	600.00		600.00
	Poison Ivy Treatment (dog park)	200.00		200.00
	Boardwalk to Silver Lake ???	10,000.00		10,000.00
Kids Creek Park				
	Habitat management / Forestry	2,260.00		2,260.00
	Investigate cold water draw-off and repair (if feasible for \$\$)	5,000.00		5,000.00
	Stock pond with bluegill	1,300.00		1,300.00
	Signage	200.00		200.00
	Control weeds in pond (2x)	1,500.00		1,500.00
	Trail Improvements (To maintain universal access)	1,500.00		1,500.00
	Mower rental for trails	500.00		500.00
	Connector to Buffalo Ridge Trail	15,000.00		15,000.00
	Water mill - structure demolition and possible relocation	20,000.00		20,000.00
General				
	Maintenance supplies	1,000.00		1,000.00
	Seasonal labor & overhead	7,500.00		7,500.00
Boardman River				
	Local Unit Support for Boardman River	25,000.00	20,000.00	5,000.00

Contracted Expenses (Grand Traverse Conservation District Contract)

????

Consultants - Engineers, Architects, Etc

10,000.00

Utilities, Monthly Expenses, Garbage, Cleaning

Cleaning \$125/month; Elec: ~\$400/month; Garbage ~\$240/month all
Water: \$11.50/month

10,000.00

Homeless camp cleanup (for dumpsters)

2,000.00

Maintenance - Snow Removal, Overseeding, Fertilization

30,000.00

Equipment Rental, Tool Fees, Etc

3,000.00

Construction and Land

	COST-SHARE FUNDING		20,000.00	
	TOWNSHIP TOTAL			368,880.00